

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2014 Amended Budget Estimates



Overseas Contingency Operations (OCO) Request

OPERATION AND MAINTENANCE, ARMY

JUSTIFICATION BOOK

MAY 2013

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Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army

I. Description of Operations Financed:

Overview: The approximately 58,000 Soldiers deployed to Afghanistan and the Central Command area of operation, in both conventional and special operations units, remain a top priority. The Army provides the corps-level headquarters that form the basic structures for conventional forces in the theater, and provides two division-level headquarters that control the majority of operational activities in the country. The Combined Joint Special Operations Task Force is built on a foundation of an Army Special Forces Group. The majority of combat units in theater are U.S. Army, and some of the most critical enablers such as tactical unmanned aerial vehicles and route clearance units are almost exclusively U.S. Army. The critical transition to Afghan leadership in security is being enabled by thousands of Army NCOs, Officers and Soldiers who have been re-missioned to advise and assist the increasingly capable Afghan National Security Forces. The Army also provides essential logistics capabilities that sustain the land-locked Afghan theater. In fact, only the Army can provide the theater logistics, transportation, medical and communications infrastructure necessary to support operations of this size, complexity and duration. The Army has also begun the challenging task of equipment and materiel retrograde and refit from Afghanistan. It is a daunting task by virtue of the sheer volume of the equipment that must be brought home as well; this challenge is compounded by harsh geography, adverse weather and ongoing combat operations. Funding shortfalls threaten to further extend the timeline and increase overall costs. The Army will require Overseas Contingency Operations funding for equipment reset for 3 years after the last piece of equipment has been retrograded from Afghanistan. Finally, the Secretary of Defense and the Chairman of the Joint Chiefs of Staff announced that the Army will drawdown the Active Component end strength to 490,000 by FY 2017. As the Army continues to shape the active component force based on a review of potential future security challenges, current defense strategy, and budgetary constraints, the operation and maintenance funding for the non-enduring strength above 490,000 is requested in this justification material.

Operation Enduring Freedom (OEF): Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include: critical theater-wide support operations in Kuwait, Qatar, Bahrain and United Arab Emirates; detainee operations on U.S. Naval Station Guantanamo Bay, Cuba; and stability and support operations in the Horn of Africa & Philippines. This budget request uses planning assumptions based on the President's drawdown plans for Afghanistan. The Operation and Maintenance, Army (OMA) appropriation supports day-to-day operations in these theaters. Activities range from conducting counter-insurgency, security and other combat operations; training Afghan defense and police forces; supplying logistics, equipment maintenance and repair; and base operations support (housing, dining facilities, laundry, etc.) to forward deployed units and Soldiers at base camps throughout the OEF area of operations. The Army, as executive agent, also provides certain support functions (base support, force protection, communications, linguists) for all U.S. Forces in theater. In addition, the OMA appropriation supports the preparation, deployment, sustainment, redeployment, reconstitution and reset forces participating in this operation. Support operations in Kuwait, Qatar, United Arab Emirates and Bahrain are primarily focused on command and control, communications, theater specific training, logistics, and support activities for forces that are deployed to and from Afghanistan. Operational tempo of US forces supporting OEF - Afghanistan will continue to decrease as the Afghan National Army assumes the entire security role. The Afghanistan drawdown will also generate expanded theater-wide logistical operations due to the retrograde and reset of equipment. This entire request (100%) supports OEF.

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II. Force Structure Summary:

The force structure for OEF in FY 2014 consists of overlapping nine months "boots on the ground" rotations which cascade in and out of theater throughout the fiscal year.

The Army continues to field a mission-tailored brigade configuration to accomplish the Security Force Assistance (SFA) mission in Afghanistan. These brigade formations are called Security Force Assistance Brigades or SFABs. They are formed from existing Brigade Combat Teams or BCTs. The purpose of the SFABs is to conduct Security Force Assistance through the organic Security Force Assistance Advisor Teams or SFAATs. The SFABs will have an advisory, assist and support role in relation to the Afghan National Security Forces (ANSF) and a much diminished combat role. The SFABs will provide enabling support to the ANSF in addition to intelligence, base support, logistical, force protection, close air support, MEDEVAC, and other support to the SFAATs that will be advising the ANSF.

The OEF FY 2014 rotation: one Corps headquarters, two Division headquarters; four Security Forces Assistance Brigades (SFAB) (four Infantry BCTs); three Training BCTs; three Combat Aviation Brigades (CAB); and all enablers required to support these units. In addition to the rotational units, the force structure includes the U.S. Forces - Afghanistan (USFOR-A) and the Combined Security Transition Command - Afghanistan (CSTC-A). The Army also serves as executive agent providing support to the Navy and a Marine Expeditionary Brigade in Afghanistan.

A. Forces (Number of Units)

<u>Type of Forces</u>	<u>FY 2012</u>		<u>FY 2013</u>		<u>FY 2014</u>	
	<u>OEF</u> <u>(start/end)</u>	<u>OND</u> <u>(start/end)</u>	<u>OEF</u> <u>(start/end)</u>	<u>OND</u> <u>(start/end)</u>	<u>OEF</u> <u>(start/end)</u>	<u>OND</u> <u>(start/end)</u>
1. Component and Multi-National Headquarters	2/2	1/0	2/2	0/0	2/2	0/0
2. Corps Headquarters	1/1	0/0	1/1	0/0	1/1	0/0
3. Division Headquarters	2/2	3/0	2/2	0/0	2/2	0/0
4. Brigade Combat Teams	9/9	4/0	9/0	0/0	0/0	0/0
5. Security Forces Assistance Brigades	0/0	0/0	0/7	0/0	7/4	0/0
6. Combat Aviation Brigades	3/3	2/0	3/3	0/0	3/3	0/0
7. Combat Support/Combat Service Support – brigade equivalents	6/4	6/0	4/4	0/0	4/4	0/0

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B. Personnel (Thousands)

1. Average Deployed

<u>Component</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Active	78.5	56.1	41.4
Army National Guard	24.4	13.0	11.7
Army Reserve	9.8	7.7	4.4
Total	112.7	76.8	57.5

2. Reserve Component on Active Duty

<u>Component</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Army National Guard	34.5	22.6	22.0
Army Reserve	18.5	16.0	13.7
Total	53.0	38.6	35.7

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III. OP-1 Line Item Summary:

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>	<u>Total</u>
<u>Budget Activity 01: Operating Forces</u>			
<u>Land Forces</u>	<u>5,138,703</u>	<u>3,789,858</u>	<u>5,917,260</u>
2020A 111 Maneuver Units	0	0	217,571
2020A 112 Modular Support Brigades	0	0	8,266
2020A 113 Echelons Above Brigade	0	0	56,626
2020A 114 Theater Level Assets	3,350,619	2,758,162	4,209,942
2020A 115 Land Forces Operations Support	1,677,571	991,396	950,567
2020A 116 Aviation Assets	110,513	40,300	474,288
<u>Land Forces Readiness</u>	<u>4,522,686</u>	<u>2,062,689</u>	<u>2,305,715</u>
2020A 121 Force Readiness Operations Support	3,020,157	1,755,445	1,349,152
2020A 122 Land Forces Systems Readiness	516,795	307,244	655,000
2020A 123 Land Forces Depot Maintenance	985,734	0	301,563
<u>Land Forces Readiness Support</u>	<u>27,534,697</u>	<u>17,255,275</u>	<u>14,526,070</u>
2020A 131 Base Operations Support	1,154,141	393,165	706,214
2020A 132 Sustainment, Restoration and Modernization	351,568	250,000	0
2020A 135 Additional Activities	22,421,154	12,524,137	11,519,498
2020A 136 Commander's Emergency Response Program	117,113	400,000	60,000
2020A 137 Reset	3,490,721	3,687,973	2,240,358
Total, BA01: Operating Forces	37,196,086	23,107,822	22,749,045
<u>Budget Activity 04: Administration and Servicewide Activities</u>			
<u>Security Programs</u>	<u>2,391,778</u>	<u>1,828,717</u>	<u>1,402,994</u>

Exhibit OP-1 (Summary of Operations)

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>	<u>Total</u>
2020A 411 Security Programs	2,391,778	1,828,717	1,402,994
<u>Logistics Operations</u>	<u>5,146,294</u>	<u>3,445,332</u>	<u>4,618,774</u>
2020A 421 Servicewide Transportation	5,011,165	3,238,310	4,601,356
2020A 422 Central Supply Activities	50,757	129,000	0
2020A 424 Ammunition Management	84,372	78,022	17,418
<u>Servicewide Support</u>	<u>234,163</u>	<u>209,570</u>	<u>508,820</u>
2020A 432 Servicewide Communications	33,509	0	110,000
2020A 434 Other Personnel Support	102,155	137,277	94,820
2020A 435 Other Service Support	73,499	72,293	54,000
2020A 436 Army Claims	25,000	0	0
2020A 437 Other Construction Support and Real Estate Management	0	0	250,000
<u>Year of Execution SAGs</u>	<u>26,553</u>	<u>0</u>	<u>0</u>
2020A 451 Closed Account Adjustments	26,553	0	0
Total, BA04: Administration and Servicewide Activities	7,798,788	5,483,619	6,530,588
Total Operation and Maintenance, ARMY	44,994,874	28,591,441	29,279,633

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		<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>			<u>Diff</u>	<u>Percent</u>			
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
0101	EXEC, GEN, SPEC SCHEDULE	368,284	0	0.24%	877	-135,139	0	0.74%	1,734	-4,213	231,543
0103	WAGE BOARD	41,126	0	0.22%	90	-15,083	0	0.48%	125	-402	25,856
0104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	141	0	0.00%	0	-51	0	0.00%	0	-1	89
0106	BENEFITS TO FORMER EMPLOYEES	17	0	0.00%	0	-6	0	0.00%	0	0	11
0107	VOLUNTARY SEPARATION INCENTIVE PAY	462	0	0.00%	0	-168	0	0.00%	0	-4	290
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	410,030	0		967	-150,447	0		1,859	-4,620	257,789
<u>TRAVEL</u>											
0308	TRAVEL OF PERSONS	1,355,099	0	2.00%	27,102	-519,609	0	1.90%	16,389	-156,984	721,997
0399	TOTAL TRAVEL	1,355,099	0		27,102	-519,609	0		16,389	-156,984	721,997
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401	DESC FUEL	1,660,374	0	8.37%	138,973	-744,283	0	-2.95%	-31,125	726,553	1,750,492
0402	SERVICE FUEL	91	0	8.79%	8	-41	0	-3.45%	-2	1	57
0411	ARMY MANAGED SUPPLIES & MATERIALS	4,141,367	0	-1.10%	-45,556	-1,476,157	0	-2.75%	-72,040	-278,613	2,269,001
0412	NAVY MANAGED SUPPLIES & MATERIALS	1,484	0	2.49%	37	-578	0	-0.11%	-1	-9	933
0414	AIR FORCE MANAGED SUPPLIES & MATERIALS	398	0	3.77%	15	-160	0	3.56%	9	-14	248
0416	GSA MANAGED SUPPLIES & MATERIALS	192,416	0	2.00%	3,848	-73,995	0	1.90%	2,324	-760	123,833
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	52,464	0	1.90%	997	-20,124	0	0.22%	73	-425	32,985
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	230,070	0	1.80%	4,141	-88,016	0	-0.10%	-146	-1,402	144,647
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	342,872	0	1.10%	3,772	-128,771	0	0.75%	1,633	41,553	261,059
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	6,621,536	0		106,235	-2,532,125	0		-99,275	486,884	4,583,255
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502	ARMY EQUIPMENT	22,091	0	-1.10%	-243	-7,810	0	-2.75%	-386	7,823	21,475
0503	NAVY EQUIPMENT	28	0	3.57%	1	-11	0	0.00%	0	0	18

Exhibit OP-32 (Appn Summary of Price/Program Growth)

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		<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0506	DLA EQUIPMENT	25,146	0	7.00%	1,760	-10,927	15,979	0	-0.20%	-32	-138	15,809
0507	GSA MANAGED EQUIPMENT	85,588	0	2.00%	1,712	-32,914	54,386	0	1.90%	1,033	-2,617	52,802
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	132,853	0		3,230	-51,662	84,421	0		615	5,068	90,104
<u>OTHER FUND PURCHASES</u>												
0601	ARMY (ORDNANCE)	1,096,316	0	4.98%	54,595	231,528	1,382,439	0	4.01%	55,435	-780,870	657,004
0602	ARMY DEPOT SYSTEM (INDUSTRIAL OPNS)	907,987	0	100.00%	907,987	-1,815,974	0	0	0.00%	0	237,141	237,141
0603	DLA DISTRIBUTION DEPOT (ARMY ONLY)	45,465	0	13.30%	6,047	-22,622	28,890	0	0.00%	0	-306	28,584
0611	NAVAL SURFACE WARFARE CENTER	2,386	0	2.77%	66	-936	1,516	0	0.26%	4	-501	1,019
0631	NAVAL BASE SUPPORT (NFESC)	47	0	2.13%	1	-18	30	0	0.00%	0	0	30
0675	DEFENSE REUTILIZATION AND MARKETING SERV	8,278	0	0.00%	0	-3,018	5,260	0	0.00%	0	-143	5,117
0679	COST REIMBURSABLE PURCHASES	4,685	0	2.01%	94	-1,939	2,840	0	1.90%	54	-702	2,192
0691	DFAS FINANCIAL OPERATIONS (ARMY)	26,553	0	16.57%	4,400	-13,943	17,010	0	-1.20%	-204	24	16,830
0699	TOTAL OTHER FUND PURCHASES	2,091,717	0		973,190	-1,626,922	1,437,985	0		55,289	-545,357	947,917
<u>TRANSPORTATION</u>												
0702	AMC SAAM (FUND)	774,382	0	7.00%	54,207	-333,687	494,902	0	2.70%	13,362	-21,405	486,859
0705	AMC CHANNEL CARGO	715,750	0	1.70%	12,168	-273,104	454,814	0	1.90%	8,642	35,763	499,219
0708	MSC CHARTERED CARGO	199,979	0	2.40%	4,799	-77,704	127,074	0	11.10%	14,106	27,155	168,335
0717	SDDC GLOBAL POV	59	0	-1.69%	-1	-20	38	0	23.68%	9	-24	23
0718	SDDC LINER OCEAN TRANSPORTATION	363,066	0	0.20%	726	-132,127	231,665	0	14.40%	33,360	-36,066	228,959
0719	SDDC CARGO OPERATIONS (PORT HANDLING)	1,596,851	0	31.30%	499,814	-1,027,938	1,068,727	0	39.00%	416,803	-235,272	1,250,258
0722	MSC AFLOAT PREPOSITIONING ARMY	59	0	18.64%	11	-33	37	0	13.51%	5	-5	37
0771	COMMERCIAL TRANSPORTATION	5,411,702	0	2.00%	108,234	-2,579,096	2,940,840	0	1.90%	55,877	439,339	3,436,056
0799	TOTAL TRANSPORTATION	9,061,848	0		679,958	-4,423,709	5,318,097	0		542,164	209,485	6,069,746
<u>OTHER PURCHASES</u>												
0901	FOR NATIONAL INDIRECT HIRE (FNIH)	4,875	0	0.23%	11	-1,788	3,098	0	0.77%	24	-57	3,065
0912	RENTAL PAYMENTS TO GSA (SLUC)	4,633	0	2.01%	93	-1,782	2,944	0	1.90%	56	-88	2,912
0913	PURCHASED UTILITIES	44,500	0	2.00%	890	-17,113	28,277	0	1.90%	537	-837	27,977
0914	PURCHASED COMMUNICATIONS	335,743	0	2.00%	6,714	-116,629	225,828	0	1.90%	4,291	-22,523	207,596
0915	RENTS (NON-GSA)	42,932	0	2.00%	858	-16,323	27,467	0	1.90%	522	-2,251	25,738

Exhibit OP-32 (Appn Summary of Price/Program Growth)

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		<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0917	POSTAL SERVICES (U.S.P.S.)	14,631	0		292	-5,626	9,297	0		176	-274	9,199
0920	SUPPLIES/MATERIALS (NON FUND)	479,472	0	2.00%	9,589	-183,325	305,736	0	1.90%	5,809	-36,654	274,891
0921	PRINTING AND REPRODUCTION	11,845	0	1.99%	236	-4,226	7,855	0	1.91%	150	171	8,176
0922	EQUIPMENT MAINTENANCE BY CONTRACT	6,098,338	0	2.00%	121,966	-1,218,077	5,002,227	0	1.90%	95,041	883,018	5,980,286
0923	FACILITY MAINTENANCE BY CONTRACT	3,094,325	0	2.00%	61,886	-1,364,837	1,791,374	0	1.90%	34,037	55,927	1,881,338
0925	EQUIPMENT PURCHASES (NON FUND)	842,787	0	2.00%	16,857	-317,781	541,863	0	1.90%	10,296	-69,305	482,854
0928	SHIP MAINTENANCE BY CONTRACT	3	0	0.00%	0	-1	2	0	0.00%	0	0	2
0929	AIRCRAFT REWORKS BY CONTRACT	10,243	0	2.00%	205	-3,939	6,509	0	1.91%	124	3,562	10,195
0930	OTHER DEPOT MAINTENANCE	414,911	0	2.00%	8,298	-159,559	263,650	0	1.90%	5,009	-7,802	260,857
0932	MGMT & PROFESSIONAL SPT SVCS	3,066,170	0	2.00%	61,322	-843,702	2,283,790	0	1.90%	43,393	83,698	2,410,881
0933	STUDIES, ANALYSIS, & EVALUATIONS	145,962	0	2.00%	2,918	-55,558	93,322	0	1.90%	1,774	-6,051	89,045
0934	ENGINEERING & TECHNICAL SERVICES	1,249,573	0	2.00%	24,991	-500,459	774,105	0	1.90%	14,708	247,582	1,036,395
0937	LOCALLY PURCHASED FUEL	1,034,991	0	8.37%	86,628	-462,565	659,054	0	-2.95%	-19,442	-52,476	587,136
0953	MILITARY - OTHER PERSONNEL BENEFITS	134	0	0.00%	0	-49	85	0	0.00%	0	-34	51
0955	MEDICAL CARE	30,383	0	4.00%	1,215	-12,292	19,306	0	3.90%	753	-7,668	12,391
0957	LANDS AND STRUCTURES	456,946	0	2.00%	9,139	-169,904	296,181	0	1.90%	5,627	-20,870	280,938
0959	INSURANCE CLAIMS AND IDEMNITIES	4,615	0	2.02%	93	-1,775	2,933	0	1.91%	56	-111	2,878
0960	INTEREST AND DIVIDENDS	8,146	0	2.00%	163	-3,133	5,176	0	1.89%	98	-153	5,121
0964	SUBSISTENCE AND SUPPORT OF PERSONS	77,873	0	2.00%	1,557	-23,283	56,147	0	1.90%	1,066	-8,244	48,969
0985	RESEARCH AND DEVELOPMENT CONTRACTS	9,883	0	0.00%	0	-3,603	6,280	0	0.00%	0	-525	5,755
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	1,696,024	0	2.00%	33,920	-725,590	1,004,354	0	1.90%	19,082	-90,410	933,026
0988	GRANTS	544,788	0	2.00%	10,896	-209,505	346,179	0	1.90%	6,577	-10,244	342,512
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	4,869,604	0	2.00%	97,392	-2,739,801	2,227,195	0	1.90%	42,319	-1,332,039	937,475
0990	IT CONTRACTS SUPPORT SERVICES	727,461	0	2.00%	14,549	-300,121	441,889	0	1.90%	8,396	290,881	741,166
0999	TOTAL OTHER PURCHASES	25,321,791	0		572,678	-9,462,346	16,432,123	0		280,479	-103,777	16,608,825
9999	GRAND TOTAL	44,994,874	0		2,363,360	-18,766,820	28,591,414	0		797,520	-109,301	29,279,633

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 111 - Maneuver Units

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This funding resources deployment training and support costs for Security Forces Assistance Brigades (SFAB) and all organic forces associated with those SFABs. Training and support costs include fuel, supplies, and repair parts consumed during day-to-day military operations.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
2.5 Other Personnel Support	\$0	\$0	\$217,571	\$217,571
Total	\$0	\$0	\$217,571	\$217,571
SAG Total	\$0	\$0	\$217,571	\$217,571

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 111 - Maneuver Units

A. Subactivity Group

	FY 2012	FY 2013	<u>Delta</u>	FY 2014
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OEF				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$217,571	\$217,571
a. <u>Narrative Justification:</u>	Supports the Active Army end strength above 490,000. Funding includes support for fuel, supplies, and repair parts, training, travel & transportation costs and other special training activities.			
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u>	Increased funds for costs of Brigade Combat Teams associated with the active duty end strength above 490,000.			
Total	\$0	\$0	\$217,571	\$217,571

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 111 - Maneuver Units

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>	
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	0	0	8.37%	0	0	0	-2.95%	0	14,433	14,433	
0411	ARMY MANAGED SUPPLIES & MATERIALS	0	0	-1.10%	0	0	0	-2.75%	0	117,761	117,761	
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	0	1.10%	0	0	0	0.75%	0	43,772	43,772	
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0	0		0	0	0		0	175,966	175,966	
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	0	0	-1.10%	0	0	0	-2.75%	0	8,278	8,278	
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	0	0		0	0	0		0	8,278	8,278	
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	0	0	2.00%	0	0	0	1.90%	0	9,176	9,176	
0799	TOTAL TRANSPORTATION	0	0		0	0	0		0	9,176	9,176	
<u>OTHER PURCHASES</u>												
0920	SUPPLIES/MATERIALS (NON FUND)	0	0	2.00%	0	0	0	1.90%	0	13,561	13,561	
0922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	2.00%	0	0	0	1.90%	0	10,590	10,590	
0999	TOTAL OTHER PURCHASES	0	0		0	0	0		0	24,151	24,151	
9999	GRAND TOTAL	0	0		0	0	0		0	217,571	217,571	

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 112 - Modular Support Brigades

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This funding provides resources for deployment training and support costs in support of Fires Brigades, Battlefield Surveillance Brigades, Sustainment Brigades, and Maneuver Enhancement Brigades. These training and support costs include fuel, supplies, and repair parts consumed during day-to-day military operations.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OEF				
2.5 Other Personnel Support	\$0	\$0	\$8,266	\$8,266
Total	\$0	\$0	\$8,266	\$8,266
SAG Total	\$0	\$0	\$8,266	\$8,266

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 112 - Modular Support Brigades

A. Subactivity Group

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OEF				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$8,266	\$8,266
a. <u>Narrative Justification:</u> Supports the Active Army end strength above 490,000. Funding includes support for fuel, supplies, and repair parts, training, travel & transportation costs and other special training activities.				
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u> Increased funds for costs of Brigade Combat Teams associated with the active duty end strength above 490,000.				
Total	\$0	\$0	\$8,266	\$8,266

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 112 - Modular Support Brigades

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401	DESC FUEL	0	8.37%	0	0	0	0	-2.95%	0	884	884
0411	ARMY MANAGED SUPPLIES & MATERIALS	0	-1.10%	0	0	0	0	-2.75%	0	3,259	3,259
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	1.10%	0	0	0	0	0.75%	0	1,742	1,742
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0		0	0	0	0		0	5,885	5,885
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502	ARMY EQUIPMENT	0	-1.10%	0	0	0	0	-2.75%	0	258	258
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	0		0	0	0	0		0	258	258
<u>TRANSPORTATION</u>											
0771	COMMERCIAL TRANSPORTATION	0	2.00%	0	0	0	0	1.90%	0	1,490	1,490
0799	TOTAL TRANSPORTATION	0		0	0	0	0		0	1,490	1,490
<u>OTHER PURCHASES</u>											
0920	SUPPLIES/MATERIALS (NON FUND)	0	2.00%	0	0	0	0	1.90%	0	622	622
0922	EQUIPMENT MAINTENANCE BY CONTRACT	0	2.00%	0	0	0	0	1.90%	0	11	11
0999	TOTAL OTHER PURCHASES	0		0	0	0	0		0	633	633
9999	GRAND TOTAL	0		0	0	0	0		0	8,266	8,266

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 113 - Echelons Above Brigade

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This funding resources deployment training and support costs for echelons above brigade operational units whose mission is to provide critical, actionable intelligence, force protection, and area logistics support to Security Forces Assistance Brigades (SFAB). The training and support costs include fuel, supplies, and repair parts consumed during day-to-day military operations.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
2.5 Other Personnel Support	\$0	\$0	\$56,626	\$56,626
Total	\$0	\$0	\$56,626	\$56,626
SAG Total	\$0	\$0	\$56,626	\$56,626

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 113 - Echelons Above Brigade

A. Subactivity Group

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
OEF				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$56,626	\$56,626
a. <u>Narrative Justification:</u>	Supports the Active Army end strength above 490,000. Funding includes support for fuel, supplies, and repair parts, training, travel & transportation costs and other special training activities.			
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u>	Increased funds for O&M costs of Brigade Combat Teams associated with the active duty end strength above 490,000.			
Total	\$0	\$0	\$56,626	\$56,626

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 113 - Echelons Above Brigade

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401	DESC FUEL	0	0	8.37%	0	0	0	-2.95%	0	12,860	12,860
0411	ARMY MANAGED SUPPLIES & MATERIALS	0	0	-1.10%	0	0	0	-2.75%	0	43,766	43,766
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0	0		0	0	0		0	56,626	56,626
9999	GRAND TOTAL	0	0		0	0	0		0	56,626	56,626

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 114 - Theater Level Assets

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. Provides support for Theater Level Assets to include sustainment for multiple equipment types and subsistence for DoD civilians and contractors.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
2.5 Other Personnel Support	\$831,252	\$1,436,429	\$878,996	\$2,315,425
3.5 Equipment Maintenance	\$453,606	\$1,321,733	-\$1,321,733	\$0
3.5.2 Intermediate Level Maintenance	\$792,832	\$0	\$707,517	\$707,517
3.5.4 Contractor Logistics Support	\$447,018	\$0	\$885,000	\$885,000
3.6 Communications and Intel	\$108,905	\$0	\$302,000	\$302,000
Total	\$2,633,613	\$2,758,162	\$1,451,780	\$4,209,942
OND/IRAQ ACTIVITIES				
2.5 Other Personnel Support	\$15,026	\$0	\$0	\$0
3.5 Equipment Maintenance	\$336,590	\$0	\$0	\$0
3.5.2 Intermediate Level Maintenance	\$241,003	\$0	\$0	\$0
3.5.4 Contractor Logistics Support	\$53,868	\$0	\$0	\$0
3.6 Communications and Intel	\$9,750	\$0	\$0	\$0
Total	\$656,237	\$0	\$0	\$0
OTHER				
0.0 N/A	\$60,769	\$0	\$0	\$0
Total	\$60,769	\$0	\$0	\$0
SAG Total	\$3,350,619	\$2,758,162	\$1,451,780	\$4,209,942

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 114 - Theater Level Assets

A. Subactivity Group

	FY 2012	FY 2013	<u>Delta</u>	FY 2014
OTHER	<u>Actual</u>	<u>Total</u>		<u>Total</u>
1. CBS Category/Subcategory: 0.0 N/A	\$60,769	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this category for FY 2014.

OEF

2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$831,252	\$1,436,429	\$878,996	\$2,315,425
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a. Narrative Justification: Other personnel support requirements are those not captured in specific personnel support subcategories. Specifically, these requirements include subsistence for civilians and contractors and force protection programs. Subsistence for civilians funds food, water, and other subsistence items for all DoD civilians and authorized contractors subsisting in contractor- and/or Service-operated dining facilities. The Army purchases food items from commercial prime vendors under contract to the Defense Logistics Agency (DLA). Force Protection includes Remote Control Improvised Explosive Device (RCIED) Electronic Warfare (CREW) Electronic Countermeasures and funds the sustainment and maintenance of CREW Electronic Countermeasure (ECM) Devices. CREW provides force protection by utilizing the electromagnetic spectrum to prevent or inhibit the intended operation of RCIEDs and reduce risk, serious injury, and loss of life to U.S. and Coalition Forces. Additionally, these ECM Devices are vital for use in convoy, gate-keeping, and Explosive Ordnance Disposal (EOD) operations. Force Protection also includes Joint IED Defeat Organization (JIEDDO) transfer initiatives, which are counter IED initiatives fielded by JIEDDO, but now sustained by Army. Supports the sustainment of 85 JIEDDO transfer initiatives currently fielding to the Army. These initiatives continue to transfer to the Army in FY 2014 in accordance with the JIEDDO charter. Supports the Active Army end strength above 490,000. Funding includes support for fuel, supplies, and repair parts, training, travel & transportation costs and other special training activities to operate echelons above Corps unit headquarters.

b. Explanation of Change Between FY 2013 and FY 2014: Increased funding for FY 2014 is required for the following requirements: 22 additional JIEDDO systems transferred to the Army for sustainment; increased in the subsistence basic daily fund allowance cost for 136,200 civilians and contractors; increased in-theater maintenance due to drawdown and retrograde operations. Increased funds for costs of Brigade Combat Teams associated with the active duty end strength above 490,000.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 114 - Theater Level Assets

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
OND/IRAQ ACTIVITIES				
3. CBS Category/Subcategory: 2.5 Other Personnel Support	\$15,026	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

4. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$453,606	\$1,321,733	\$-1,321,733	\$0
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Explanation of Change Between FY 2013 and FY 2014: Equipment maintenance for FY 2014 is now shown in more detailed CBS codes: 3.5.2 Intermediate Level Maintenance and 3.5.4 Contractor Logistics Support.

OND/IRAQ ACTIVITIES

5. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$336,590	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

6. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$792,832	\$0	\$707,517	\$707,517
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a. Narrative Justification: In-theater maintenance provides the contractor support for the equipment force structure in Afghanistan. Additionally, due to the cost and difficulty of moving brigade and other heavy equipment sets in and out of Afghanistan, the Army will maximize the use of Theater Provided Equipment (TPE). Keeping equipment in theater requires that all maintenance be conducted in theater. This strategy is distinct from CONUS Reset, which is captured in SAG 137.

b. Explanation of Change Between FY 2013 and FY 2014: Increased funding supports in-theater maintenance that reduces equipment down time and shipment of equipment back to CONUS for maintenance and repair.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 114 - Theater Level Assets

	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OND/IRAQ ACTIVITIES				
7. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$241,003	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF				
8. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$447,018	\$0	\$885,000	\$885,000

a. Narrative Justification: Supports the contractor logistics support for in-theater maintenance, maintenance of RC Equipment, Non-Standard Equipment (NSE) maintenance, and sustainment of Mine Resistant Ambush Protected (MRAP) Vehicles. In-theater maintenance provides the contractor support for the equipment force structure in Afghanistan. The cost and difficulty of moving brigade and other heavy equipment sets in and out of Afghanistan, the Army will maximize the use of theater contract logistics support. Keeping equipment in theater requires that all maintenance be conducted by contractors in theater.

b. Explanation of Change Between FY 2013 and FY 2014: Increased funding supports in-theater maintenance that reduces equipment down time and shipment of equipment back to CONUS for maintenance and repair.

OND/IRAQ ACTIVITIES				
9. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$53,868	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF				
10. CBS Category/Subcategory: 3.6 Communications and Intel	\$108,905	\$0	\$302,000	\$302,000

Explanation of Change Between FY 2013 and FY 2014: Funding also supports Base Expeditionary Targeting and Surveillance Systems-Combined (BETSS-C) system sustainment and Battle Command. Funds are required to sustain the BETSS-C deployed to OEF. Sustainment requirements consist of contractor Field Service Representatives (FSR's) who assure systems are mission capable, maintained and operational 24/7, 365 days per year; reparables/consumables repair parts; recurring training for operator program of instructions, contractor program of instruction, maneuver support center of excellence trainers, subject matter expert team trainers; and

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 114 - Theater Level Assets

	FY 2012	FY 2013	Delta	FY 2014
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
product office operational cost. Battle Command Training Program mission to prepare Brigade Combat Teams (BCTs) for combat operations; to train Soldiers in information operations to remove the critical gap combatant commanders identified in their combat capability to meet mission requirements and reduce casualties; to resource the integration of warrior tasks & battle drills into training; language training; and, other anticipated training to deployment events.				

b. Explanation of Change Between FY 2013 and FY 2014: BETSS-C sustainment costs were initially covered as part of the initial procurement of the systems against the Other Procurement Army, appropriation. FY 2014 is the first year BETSS-C becomes an OMA sustainment requirement. Increased funding also supports the sustainment of vehicles and equipment due to unrelenting wear & tear from wartime demands and the increased use of contractors to offset the troop drawdown.

OND/IRAQ ACTIVITIES

11. CBS Category/Subcategory: 3.6 Communications and Intel	\$9,750	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

Total	\$3,350,619	\$2,758,162	\$1,451,780	\$4,209,942
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DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 114 - Theater Level Assets

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>OTHER PURCHASES</u>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	2,757,856	0	2.00%	55,157	-431,515	2,381,498	0	1.90%	45,248	873,326	3,300,072
0932 MGMT & PROFESSIONAL SPT SVCS	355,673	0	2.00%	7,113	-136,778	226,008	0	1.90%	4,294	283,526	513,828
0933 STUDIES, ANALYSIS, & EVALUATIONS	1,004	0	2.00%	20	-386	638	0	1.90%	12	162	812
0934 ENGINEERING & TECHNICAL SERVICES	236,086	0	2.00%	4,722	-90,790	150,018	0	1.90%	2,850	242,362	395,230
0999 TOTAL OTHER PURCHASES	3,350,619	0		67,012	-659,469	2,758,162	0		52,404	1,399,376	4,209,942
9999 GRAND TOTAL	3,350,619	0		67,012	-659,469	2,758,162	0		52,404	1,399,376	4,209,942

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 115 - Land Forces Operations Support

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. Provides support for the sustainment of multiple equipment systems and training.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
2.5 Other Personnel Support	\$113,220	\$0	\$131,567	\$131,567
3.5 Equipment Maintenance	\$595,081	\$991,396	-\$991,396	\$0
3.5.4 Contractor Logistics Support	\$581,519	\$0	\$819,000	\$819,000
Total	\$1,289,820	\$991,396	-\$40,829	\$950,567
OND/IRAQ ACTIVITIES				
2.5 Other Personnel Support	\$135,431	\$0	\$0	\$0
3.5 Equipment Maintenance	\$62,328	\$0	\$0	\$0
3.5.4 Contractor Logistics Support	\$17,174	\$0	\$0	\$0
Total	\$214,933	\$0	\$0	\$0
OTHER				
0.0 N/A	\$172,818	\$0	\$0	\$0
Total	\$172,818	\$0	\$0	\$0
SAG Total	\$1,677,571	\$991,396	-\$40,829	\$950,567

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 115 - Land Forces Operations Support

A. Subactivity Group

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$172,818	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this category in FY 2014.

OEF

2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$113,220	\$0	\$131,567	\$131,567
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a. Narrative Justification: Supports the Active Army end strength above 490,000. Funding includes support for fuel, supplies, and repair parts, training, travel & transportation costs and other special training activities. Also supports cultural awareness training, rotational exercise planning & support, and theater specific training equipment.

b. Explanation of Change Between FY 2013 and FY 2014: Increased funds for costs of Brigade Combat Teams associated with the active duty end strength above 490,000.

OND/IRAQ ACTIVITIES

3. CBS Category/Subcategory: 2.5 Other Personnel Support	\$135,431	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

4. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$595,081	\$991,396	\$-991,396	\$0
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Explanation of Change Between FY 2013 and FY 2014: Equipment maintenance for FY 2014 is was broken out into CBS 3.5.4-Contractor Logistics Support.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 115 - Land Forces Operations Support

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
OND/IRAQ ACTIVITIES				
5. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$62,328	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF				
6. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$581,519	\$0	\$819,000	\$819,000

a. Narrative Justification: Funds maintenance and sustainment for all types of equipment, weapons and systems. Maintenance includes Field Service Representatives (FSR) and Contract Logistics Support (CLS). Supports Stryker Sustainment, Route Clearance Equipment, and CLS for other systems. Stryker Sustainment funds are required for contract logistics support of Stryker vehicles during the pre-deployment, deployment, and post-deployment timelines. Requested funds provide replenishment of parts and survivability items (Slat Armor, Driver's Enhancement Kits (DEK), Hull Protection Kits (HPK), and Common Ballistic Shields (CBS), while the vehicle is with the unit. These parts replenish Route Clearance Equipment RG-31, Buffalo, Husky, and Joint Explosive Ordnance Disposal Rapid Response Vehicle (JERRV). This equipment provides our forces with effective, reliable and affordable blast protected platforms capable of interrogating and classifying suspected explosive hazards, including improvised explosive devices (IEDs). Funding is required for contract manpower, equipment and logistics support services to maintain a quality maintenance and sustainment program for over 1,000 Route Clearance Vehicles. It provides for logistics support services, to include inventory and property accountability management, requisitions, data management, transportation management, major item receipt and inspection, equipment assembly, vehicle maintenance, and training of logistics staff. Also supports inspection and repair of battle damaged equipment to fully mission capable status.

b. Explanation of Change Between FY 2013 and FY 2014: Contractor Logistics Support for FY 2014 is now shown in more detailed into 3.5.4-Contractor Logistics Support. Additional funding required supporting the sustainment of increased vehicles and equipment due to the Afghanistan drawdown.

OND/IRAQ ACTIVITIES				
7. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$17,174	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

Total	\$1,677,571	\$991,396	\$-40,829	\$950,567
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DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 115 - Land Forces Operations Support

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>OTHER PURCHASES</u>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	1,416,059	0	2.00%	28,321	-619,185	825,195	0	1.90%	15,679	-73,845	767,029
0932 MGMT & PROFESSIONAL SPT SVCS	260,997	0	2.00%	5,220	-100,370	165,847	0	1.90%	3,151	14,178	183,176
0934 ENGINEERING & TECHNICAL SERVICES	515	0	2.00%	10	-198	327	0	1.90%	6	29	362
0999 TOTAL OTHER PURCHASES	1,677,571	0		33,551	-719,753	991,369	0		18,836	-59,638	950,567
9999 GRAND TOTAL	1,677,571	0		33,551	-719,753	991,369	0		18,836	-59,638	950,567

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. Funding supports aviation maintenance and Contract Logistics Support (CLS) for systems on rotary and fixed wing aircraft.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OEF				
2.5 Other Personnel Support	\$0	\$0	\$28,659	\$28,659
3.5 Equipment Maintenance	\$90,396	\$40,300	-\$40,300	\$0
3.5.4 Contractor Logistics Support	\$0	\$0	\$445,629	\$445,629
Total	\$90,396	\$40,300	\$433,988	\$474,288
OND/IRAQ ACTIVITIES				
3.5 Equipment Maintenance	\$20,117	\$0	\$0	\$0
Total	\$20,117	\$0	\$0	\$0
SAG Total	\$110,513	\$40,300	\$433,988	\$474,288

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

A. Subactivity Group

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
OEF				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$28,659	\$28,659

a. Narrative Justification: Supports the Active Army end strength above 490,000. Funding includes support for fuel, supplies, and repair parts, training, travel & transportation costs and other special training activities. Funding also supports the C-23 and other aircraft's expenses to include fuel, supplies, and repair parts consumed during the execution of day-to-day unit training programs; travel and transportation costs associated with unit training operations and other special training activities

b. Explanation of Change Between FY 2013 and FY 2014: Increased funds for costs of Brigade Combat Teams associated with the active duty end strength above 490,000.

OEF				
2. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$90,396	\$40,300	\$-40,300	\$0

Explanation of Change Between FY 2013 and FY 2014: Equipment maintenance for FY 2014 is now shown in more detailed CBS 3.5.4-Contractor Logistics Support.

OND/IRAQ ACTIVITIES

3. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$20,117	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF				
4. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$0	\$0	\$445,629	\$445,629

a. Narrative Justification: Funds maintenance and sustainment for aviation equipment and systems. Maintenance includes Field Service Representatives (FSR) and Contract Logistics Support (CLS). Supports the Advanced Threat Infrared Countermeasures (ATIRCM). Provides repair and replenishment of faulty line-replaceable units

Exhibit OP-5 Cost of War Detail, SAG 116

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

	FY 2012	FY 2013	Delta	FY 2014
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
(LRUs) to ensure operational readiness in theater. Provides FSR support for ATIRCM assets in theater to troubleshoot and remove/replace LRUs. In order to field ATIRCM effectively and efficiently, non-recurring activities such as Technical Manual development, parts provisioning, training support packages, and other support for OCONUS operations. Provides warehousing capabilities for Air Survivability Equipment (ASE) assets. Ensures pilots receive the most up-to-date simulation training on an aircraft's defensive system and its reactions in flight.				
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u> Increase costs are associated with the redeployment of military aviation maintenance personnel and corresponding increase in contract logistics support. Additionally, due to force protections concerns, the fleet of C-12, RC-12, UC-35, C-20, C-37, C-23, C-26 and EO-05 fixed wing aircraft has increased to minimize personnel movements on the ground.				
Total	\$110,513	\$40,300	\$433,988	\$474,288

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>OTHER PURCHASES</u>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	106,597	0	2.00%	2,132	-70,917	37,812	0	1.90%	718	433,296	471,826
0932 MGMT & PROFESSIONAL SPT SVCS	3,916	0	2.00%	78	-1,506	2,488	0	1.90%	47	-73	2,462
0999 TOTAL OTHER PURCHASES	110,513	0		2,210	-72,423	40,300	0		765	433,223	474,288
9999 GRAND TOTAL	110,513	0		2,210	-72,423	40,300	0		765	433,223	474,288

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This SAG funds non-organic administrative, maintenance, and operational unit activities not funded in OPTEMPO. These multiple programs include travel costs for deployed soldiers, rapid acquisition capabilities, force protection programs, Medical & Casualty Support, rest and recuperation flights, training programs, contract linguists, Reserve Component (RC) transportation.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
2.1 Temporary Duty	\$313,622	\$199,973	-\$145,452	\$54,521
2.2 Clothing and Personnel Equipment	\$295,162	\$336,588	-\$98,642	\$237,946
2.3 Medical and Casualty Support	\$28,840	\$60,246	-\$5,321	\$54,925
2.5 Other Personnel Support	\$3,639	\$199,996	-\$14,477	\$185,519
2.6 Rest and Recuperation	\$0	\$27,618	-\$7,047	\$20,571
2.7 Body Armor	\$0	\$40,392	-\$32,392	\$8,000
3.1 Training	\$63,223	\$155,874	-\$135,574	\$20,300
3.4 Facilities and Base Support	\$23,525	\$0	\$37,636	\$37,636
3.5 Equipment Maintenance	\$624,814	\$0	\$0	\$0
3.6 Communications and Intel	\$692,335	\$655,754	\$73,980	\$729,734
4.4 Port Handling / Inland Transportation	\$80,590	\$79,004	-\$79,004	\$0
Total	\$2,125,750	\$1,755,445	-\$406,293	\$1,349,152
OND/IRAQ ACTIVITIES				
2.1 Temporary Duty	\$211,613	\$0	\$0	\$0
2.3 Medical and Casualty Support	\$492	\$0	\$0	\$0
2.5 Other Personnel Support	\$3	\$0	\$0	\$0
3.1 Training	\$15,224	\$0	\$0	\$0
3.4 Facilities and Base Support	\$52,091	\$0	\$0	\$0

Exhibit OP-5 Cost of War Detail, SAG 121

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
3.5 Equipment Maintenance	\$330,402	\$0	\$0	\$0
3.6 Communications and Intel	\$123,128	\$0	\$0	\$0
4.4 Port Handling / Inland Transportation	\$20,798	\$0	\$0	\$0
Total	\$753,751	\$0	\$0	\$0
OTHER				
0.0 N/A	\$140,656	\$0	\$0	\$0
Total	\$140,656	\$0	\$0	\$0
SAG Total	\$3,020,157	\$1,755,445	-\$406,293	\$1,349,152

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

A. Subactivity Group

	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$140,656	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this category in FY 2014.

OEF

2. CBS Category/Subcategory: 2.1 Temporary Duty	\$313,622	\$199,973	\$-145,452	\$54,521
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a. Narrative Justification: Funds deployment-related Temporary Change of Station (TCS) expenses for Soldiers supporting overseas contingency operations (OCO) missions. All Soldiers deploying are authorized \$3.50 per day for incidentals for OCONUS deployments and \$5.00 per day for CONUS deployments. Includes per diem and lodging for CONUS mobilizations and contract housing under the Lodging Success Program (LSP). In addition, supports travel to and from Theater for command and staff coordination/oversight, site/area inspections; and operations, communications, logistics, and security planning.

b. Explanation of Change Between FY 2013 and FY 2014: Decreased funding is the result of reduced OPTEMPO/PERSTEMPO associated with the Afghanistan drawdown.

OND/IRAQ ACTIVITIES

3. CBS Category/Subcategory: 2.1 Temporary Duty	\$211,613	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

4. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$295,162	\$336,588	\$-98,642	\$237,946
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a. Narrative Justification: This subcategory funds clothing and personal equipment issued to deploying Soldiers and civilians specifically the Rapid Fielding Initiative

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

(RFI). RFI provides Army personnel with enhanced, mission essential individual clothing and equipment for increased force protection, mobility, survivability, and lethality. Clothing and equipment is supplied to all deploying Army Soldiers, civilians and units, including Transition Training Teams and Joint Sourcing Training Oversight (JSTO) in Afghanistan. RFI procures lifesaving Flame Resistant Army Combat Uniforms (FR ACUs) for deploying Soldiers and civilians. RFI also provides Aviation-specific items and retrofits previous deployers upon their planned return to theater.

b. Explanation of Change Between FY 2013 and FY 2014: Decreased funding is the result of reduced OPTEMPO/PERSTEMPO associated with the Afghanistan drawdown.

OEF

	FY 2012 Actual	FY 2013 Total	Delta	FY 2014 Total
5. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$28,840	\$60,246	\$-5,321	\$54,925

a. Narrative Justification: Provides Operation Enduring Freedom medical and casualty support. Specifically funds the Casualty and Memorial Affairs Operations Center (CMAOC) and the Medical Communication Combat Casualty Care System (MC4) . The CMAOC processes the personal effects of the deceased, injured, ill, and missing U.S. military personnel (from all Services) and civilians. Personal effects are sorted, inventoried, entered into a database, photographed, sanitized, washed, dried, and shipped to Casualty Assistance Officers (CAOs) for delivery to the persons eligible to receive effects. The CMAOC provides policy/procedural guidance to 40 casualty area commands, and human resources and administrative support to the Mortuary Affairs and Casualty Support (MACS) centers for the identification, preparation, and disposition of remains and personal effects of persons for whom the Army is responsible during Operation Enduring Freedom. CMAOC also provides assistance to family members of deceased Army Soldiers and training for Casualty Assistance Officers. MC4 is a combat enabler that directly support troops in combat with 24/7 electronic medical records, patient tracking, medical command and control, and logistics and medical surveillance.

b. Explanation of Change Between FY 2013 and FY 2014: Decreased funding is the result of reduced OPTEMPO/PERSTEMPO associated with the Afghanistan drawdown.

OND/IRAQ ACTIVITIES

6. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$492	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OEF				
7. CBS Category/Subcategory: 2.5 Other Personnel Support	\$3,639	\$199,996	\$-14,477	\$185,519

a. Narrative Justification: Funds programs not captured in other specific subcategories. Funds force protection programs consisting of the Asymmetric Warfare Group (AWG), Biometrics Systems, and Rapid Equipping Force (REF). The AWG mission is to provide advisory assistance to Army and Joint Force Commanders to enhance the combat effectiveness of the operating force and enable defeat of asymmetric threats. Execution of the AWG mission to defeat asymmetric threats incorporates multiple lines of attack, to include defeating IEDs. Funds in-theater law enforcement programs conducted by the Criminal Investigation Division. Programs include Expeditionary Forensics Laboratory, Forensics Training Research Academy, Law Enforcement Professionals Program, and the Major Procurement Fraud Unit. Biometrics funds efforts to achieve Identity Dominance with a concentration on collection, matching, intelligence analysis, credentialing and communications. Each of these components must be thoroughly analyzed, documented and readily accessible to users. This requires small, light-weight, hand-held equipment with robust communications architectures and satellite communications capabilities. Funds will address operational needs within the area of operations, including base access and security, joint biometrics training, software solutions, and the procurement of communications equipment. Rapid Equipping Force funds urgently needed state-of-the-art technology to soldiers in the field to meet immediate Warfighter's need. REF evaluates and utilizes or adapts currently available commercial or government off-the-shelf (COTS/GOTS) items. The overall goal is to deliver solutions that meet the Warfighter's requirement within 180 days of receipt of the request. For urgent requirements, the goal is less than 90 days. Past and currently funded initiatives include Sniper Defeat, Green Light Laser Interdiction System, Gun Fire Detection, Ballistic Plate Carrying Vest, and the Lighten the Soldier Load Assessment. At the conclusion of initial fielding, REF provides two years of sustainment, after which time sustainment is transferred to other agencies. These programs include Comprehensive Soldier Fitness, Organizational Clothing and Individual Equipment (OCIE) sustainment and other force readiness operations programs. Supports the Active Army end strength above 490,000. Funding includes support for fuel, supplies, and repair parts, training, travel & transportation costs and other special training activities.

b. Explanation of Change Between FY 2013 and FY 2014: Decreased funding caused by the elimination of funding to support biometrics and the Asymmetric Warfare Group.

OND/IRAQ ACTIVITIES

8. CBS Category/Subcategory: 2.5 Other Personnel Support	\$3	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OEF				
9. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$0	\$27,618	\$-7,047	\$20,571

a. Narrative Justification: Funds flights to/from Theater and CONUS for Soldiers authorized Rest and Recuperation (R&R) leave. The objective of R&R is to help to reduce or eliminate the factors that contribute to domestic violence, post traumatic stress syndrome (PTSD), and other behavioral stressors caused by extended deployments.

b. Explanation of Change Between FY 2013 and FY 2014: The decrease in FY 2013 is caused by the change in policy reducing the Boots on the Ground (BOG) period from 12 to 9 months. Most units and individuals in theater for nine months or less are not authorized R&R leave, which dramatically reduces this requirement.

OEF				
10. CBS Category/Subcategory: 2.7 Body Armor	\$0	\$40,392	\$-32,392	\$8,000

a. Narrative Justification: Funds the procurement and fielding Enhanced Combat Helmets (ECH) and Body Armor to Soldiers and civilians deploying in support of OEF. Individual Body Armor provides an increased level of protection for Soldiers and civilians on the ground and in the air by stopping or slowing bullets and fragments and reducing the number and severity of wounds.

b. Explanation of Change Between FY 2013 and FY 2014: Decreased funding is the result of reduced OPTEMPO/PERSTEMPO associated with the Afghanistan drawdown.

OEF				
11. CBS Category/Subcategory: 3.1 Training	\$63,223	\$155,874	\$-135,574	\$20,300

a. Narrative Justification: Funds pre-deployment training for Soldiers and units deploying to OEF. Training programs include Soldier MEDEVAC, and transition team training. MEDEVAC Air Ambulance coverage is required at all times during training. Contracting for services is required when organic MEDEVAC assets are deployed to theater. This requirement is a Life, Health and Safety issue. Training Transition Teams for Foreign Security Forces supports the mission to train Afghan Security Forces by training and deploying Transition Teams (TT) at Fort Polk, LA. Supports parts, supplies for training events, medical equipment and supplies, TDY, temporary hires, role players, maintenance support, and training products in support of OEF.

b. Explanation of Change Between FY 2013 and FY 2014: Decreased funding is the result of reduced OPTEMPO/PERSTEMPO associated with the Afghanistan

Exhibit OP-5 Cost of War Detail, SAG 121

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
drawdown.				
OND/IRAQ ACTIVITIES				
12. CBS Category/Subcategory: 3.1 Training	\$15,224	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

13. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$23,525	\$0	\$37,636	\$37,636
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a. Narrative Justification: Funds MEDEVAC Air Ambulance support for Soldiers conducting pre-deployment training. MEDEVAC Air Ambulance coverage is required at all times during training. Contracting for services is required when organic MEDEVAC assets are deployed to theater. This requirement is a Life, Health and Safety issue.

b. Explanation of Change Between FY 2013 and FY 2014: Training for FY 2014 is now shown in more detailed CBS code: 3.4 Facilities and Base Support.

OND/IRAQ ACTIVITIES

14. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$52,091	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

15. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$624,814	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OEF for FY 2014.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OND/IRAQ ACTIVITIES				
16. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$330,402	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

17. CBS Category/Subcategory: 3.6 Communications and Intel	\$692,335	\$655,754	\$73,980	\$729,734
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a. Narrative Justification: Funds all programs that provide Command, Control, Communications, Computers, and Intelligence (C4I). Specifically includes contract linguists. The Army is the DoD executive agent for contract linguists. Linguists are essential to assist senior commanders and operational, logistical, intelligence, and other personnel in working with local government, military and civilian personnel in Afghanistan. Linguists also support operations in direct support of Afghanistan, in Guantanamo Bay, and in other contingency operations supporting counterterrorism. Current and projected operational linguist requirements will continue to far exceed DoD's military linguist inventory, leading to significant reliance on contract linguists to support all aspects of operations, including combat operations, logistical support, intelligence collection and analysis, and civil affairs. Supports cultural awareness training consisting of civilians on the battlefield, generic role players, special skilled role players, foreign language speakers and cultural role players.

b. Explanation of Change Between FY 2013 and FY 2014: The estimated number of linguists decrease between FY13 and FY14 with a moderate cost reduction due to the initial OEF drawdown releases a preponderance of the less expensive, uncleared CAT I local national linguists first. An increased focus on reach back capabilities requires the more expensive SECRET and TOP SECRET cleared CAT II and CAT III linguists. Additionally, a mission focus calling for smaller military training teams mandates the same overall number of linguists even though force structure is reducing because an organizational structure made up of smaller units requires more linguist support than one composed of larger units (i.e., two linguists to support two teams of two vice one linguist to support one team of four).

OND/IRAQ ACTIVITIES

18. CBS Category/Subcategory: 3.6 Communications and Intel	\$123,128	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	FY 2012	FY 2013	Delta	FY 2014
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OEF				
19. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$80,590	\$79,004	\$-79,004	\$0

a. Narrative Justification: Funds transportation for deployment, sustainment, and redeployment of units in support of Operation Enduring Freedom. Includes contracted services to support port handling or inland transportation. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Includes units completing deployment during FY 2014 and units re-deploying in FY 2014. Army request covers intra-theater surface transportation for all services.

b. Explanation of Change Between FY 2013 and FY 2014: Decreased funding was caused by a reduction in contracted port handling and inland transportation requirements.

OND/IRAQ ACTIVITIES

20. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$20,798	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

Total	\$3,020,157	\$1,755,445	\$-406,293	\$1,349,152
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DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

III. Part OP-32

		<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	678,212	0	2.00%	13,564	-260,815	430,961	0	1.90%	8,188	-144,401	294,748
0399	TOTAL TRAVEL	678,212	0		13,564	-260,815	430,961	0		8,188	-144,401	294,748
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0414	AIR FORCE MANAGED SUPPLIES & MATERIALS	11	0	4.01%	0	-4	7	0	3.80%	0	-3	4
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	76	0	1.10%	1	-29	48	0	0.75%	0	-21	27
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	87	0		1	-33	55	0		0	-24	31
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	3,582	0	-1.10%	-39	-1,267	2,276	0	-2.75%	-63	-911	1,302
0507	GSA MANAGED EQUIPMENT	3,797	0	2.00%	76	-1,460	2,413	0	1.90%	46	-1,079	1,380
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	7,379	0		37	-2,727	4,689	0		-17	-1,990	2,682
<u>OTHER FUND PURCHASES</u>												
0601	ARMY (ORDNANCE)	126	0	4.98%	6	-52	80	0	4.01%	3	-37	46
0611	NAVAL SURFACE WARFARE CENTER	1,815	0	2.77%	50	-712	1,153	0	0.29%	3	-496	660
0675	DEFENSE REUTILIZATION AND MARKETING SERV	4,331	0	0.00%	0	-1,579	2,752	0	0.00%	0	-1,178	1,574
0679	COST REIMBURSABLE PURCHASES	2,330	0	2.00%	47	-896	1,481	0	1.90%	28	-662	847
0699	TOTAL OTHER FUND PURCHASES	8,602	0		103	-3,239	5,466	0		34	-2,373	3,127
<u>TRANSPORTATION</u>												
0717	SDDC GLOBAL POV	50	0	-1.60%	-1	-17	32	0	24.00%	8	-22	18
0771	COMMERCIAL TRANSPORTATION	110,290	0	2.00%	2,206	-42,414	70,082	0	1.90%	1,332	-31,322	40,092
0799	TOTAL TRANSPORTATION	110,340	0		2,205	-42,431	70,114	0		1,340	-31,344	40,110
<u>OTHER PURCHASES</u>												
0914	PURCHASED COMMUNICATIONS	15,400	0	2.00%	308	-5,922	9,786	0	1.90%	186	-4,374	5,598
0915	RENTS (NON-GSA)	4,724	0	2.00%	94	-1,816	3,002	0	1.90%	57	-1,342	1,717
0920	SUPPLIES/MATERIALS (NON FUND)	157,773	0	2.00%	3,155	-60,673	100,255	0	1.90%	1,905	-44,808	57,352
0921	PRINTING AND REPRODUCTION	46	0	2.00%	1	-18	29	0	1.90%	1	-13	17

Exhibit OP-5 Cost of War Detail, SAG 121

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0923 FACILITY MAINTENANCE BY CONTRACT	42,224	0	2.00%	844	-16,237	26,831	0	1.90%	510	-11,993	15,348
0932 MGMT & PROFESSIONAL SPT SVCS	499,191	0	2.00%	9,984	-191,970	317,205	0	1.90%	6,027	108,932	432,164
0933 STUDIES, ANALYSIS, & EVALUATIONS	4,935	0	2.00%	99	-1,898	3,136	0	1.90%	60	-1,402	1,794
0934 ENGINEERING & TECHNICAL SERVICES	116,194	0	2.00%	2,324	-44,684	73,834	0	1.90%	1,403	-32,999	42,238
0937 LOCALLY PURCHASED FUEL	5,376	0	8.37%	450	-2,410	3,416	0	-2.95%	-101	-1,361	1,954
0953 MILITARY - OTHER PERSONNEL BENEFITS	123	0	0.00%	0	-45	78	0	0.00%	0	-34	44
0955 MEDICAL CARE	25,307	0	4.00%	1,012	-10,238	16,081	0	3.90%	627	-7,508	9,200
0957 LANDS AND STRUCTURES	24,376	0	2.00%	488	-9,375	15,489	0	1.90%	294	-6,923	8,860
0959 INSURANCE CLAIMS AND IDEMNITIES	86	0	2.00%	2	-33	55	0	1.90%	1	-25	31
0985 RESEARCH AND DEVELOPMENT CONTRACTS	2,092	0	0.00%	0	-763	1,329	0	0.00%	0	-569	760
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	229,705	0	2.00%	4,594	-88,336	145,963	0	1.90%	2,773	-65,235	83,501
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	1,087,985	0	2.00%	21,760	-582,074	527,671	0	1.90%	10,026	-189,821	347,876
0999 TOTAL OTHER PURCHASES	2,215,537	0		45,115	-1,016,492	1,244,160	0		23,769	-259,475	1,008,454
9999 GRAND TOTAL	3,020,157	0		61,025	-1,325,737	1,755,445	0		33,314	-439,607	1,349,152

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 122 - Land Forces Systems Readiness

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. Resources support Contract Logistics Support (CLS) maintenance and sustainment for various Army Unmanned Aircraft Systems (UAS).

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
3.5 Equipment Maintenance	\$330,210	\$307,244	-\$307,244	\$0
3.5.4 Contractor Logistics Support	\$160,253	\$0	\$655,000	\$655,000
Total	\$490,463	\$307,244	\$347,756	\$655,000
OTHER				
0.0 N/A	\$26,332	\$0	\$0	\$0
Total	\$26,332	\$0	\$0	\$0
SAG Total	\$516,795	\$307,244	\$347,756	\$655,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 122 - Land Forces Systems Readiness

A. Subactivity Group

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$26,332	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this category for FY 2014.

OEF

2. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$330,210	\$307,244	\$-307,244	\$0
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Explanation of Change Between FY 2013 and FY 2014: Equipment maintenance for FY 2014 is being broken out into CBS 3.5.4-Contractor Logistics Support.

OEF

3. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$160,253	\$0	\$655,000	\$655,000
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a. Narrative Justification: Unmanned aircraft systems (UAS) provide the primary organic airborne Intelligence, Surveillance , Reconnaissance (ISR) capability for the Army . These systems provide the situational awareness for ground troops at all echelons, target acquisition, battle damage assessment, communications relay, and target engagement on weapons systems. Sustainment supports (supply/maintenance/contractor operators) for multiple UAS to include: 945 Ravens, 1117 PUMAs, 78 Shadows, 26 Gray Eagle, 12 Warrior Aircraft, 45 Hunter Aircraft and 2,614 One System Remote Video Terminals (OSRVTs).

b. Explanation of Change Between FY 2013 and FY 2014: As ground forces re-deploy, the Army has fewer ground intelligence, surveillance, reconnaissance assets and more un-protected lines of communication that require aerial assets. These additional UAS systems are essential for force protection. Additional funding supports over half of the 37 orbits (12 MQ-1 Gray Eagle/Warrior A; 4 Hunter; and 21 Shadow).

Total	\$516,795	\$307,244	\$347,756	\$655,000
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DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 122 - Land Forces Systems Readiness

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>	
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	7,835	0	2.00%	157	-3,013	4,979	0	1.90%	95	3,328	8,402
0399	TOTAL TRAVEL	7,835	0		157	-3,013	4,979	0		95	3,328	8,402
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0411	ARMY MANAGED SUPPLIES & MATERIALS	1,155	0	-1.10%	-13	-408	734	0	-2.75%	-20	524	1,238
0416	GSA MANAGED SUPPLIES & MATERIALS	6,448	0	2.00%	129	-2,480	4,097	0	1.90%	78	2,739	6,914
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	7,603	0		116	-2,888	4,831	0		58	3,263	8,152
<u>OTHER FUND PURCHASES</u>												
0601	ARMY (ORDNANCE)	2,555	0	4.98%	127	-1,058	1,624	0	4.01%	65	1,050	2,739
0675	DEFENSE REUTILIZATION AND MARKETING SERV	2,392	0	0.00%	0	-872	1,520	0	0.00%	0	1,045	2,565
0699	TOTAL OTHER FUND PURCHASES	4,947	0		127	-1,930	3,144	0		65	2,095	5,304
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	669	0	2.00%	13	-257	425	0	1.90%	8	285	718
0799	TOTAL TRANSPORTATION	669	0		13	-257	425	0		8	285	718
<u>OTHER PURCHASES</u>												
0920	SUPPLIES/MATERIALS (NON FUND)	2,485	0	2.00%	50	-956	1,579	0	1.90%	30	1,055	2,664
0921	PRINTING AND REPRODUCTION	1,672	0	2.00%	33	-643	1,062	0	1.90%	20	710	1,792
0922	EQUIPMENT MAINTENANCE BY CONTRACT	151,224	0	2.00%	3,024	-79,302	74,946	0	1.90%	1,424	186,646	263,016
0925	EQUIPMENT PURCHASES (NON FUND)	55,048	0	2.00%	1,101	-21,169	34,980	0	1.90%	665	23,380	59,025
0929	AIRCRAFT REWORKS BY CONTRACT	8,465	0	2.00%	169	-3,255	5,379	0	1.90%	102	3,596	9,077
0932	MGMT & PROFESSIONAL SPT SVCS	81,664	0	2.00%	1,633	-31,405	51,892	0	1.90%	986	34,687	87,565
0934	ENGINEERING & TECHNICAL SERVICES	90,216	0	2.00%	1,804	-34,693	57,327	0	1.90%	1,089	38,317	96,733
0957	LANDS AND STRUCTURES	265	0	2.00%	5	-102	168	0	1.90%	3	114	285
0964	SUBSISTENCE AND SUPPORT OF PERSONS	20	0	2.00%	0	-7	13	0	1.90%	0	9	22
0985	RESEARCH AND DEVELOPMENT CONTRACTS	220	0	0.00%	0	-80	140	0	0.00%	0	95	235
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	88,540	0	2.00%	1,771	-34,049	56,262	0	1.90%	1,069	37,607	94,938

Exhibit OP-5 Cost of War Detail, SAG 122

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 122 - Land Forces Systems Readiness

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
0990 IT CONTRACTS SUPPORT SERVICES	15,922	0	2.00%	318	-6,123	10,117	0	1.90%	192	6,763	17,072
0999 TOTAL OTHER PURCHASES	495,741	0		9,908	-211,784	293,865	0		5,580	332,979	632,424
9999 GRAND TOTAL	516,795	0		10,321	-219,872	307,244	0		5,806	341,950	655,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 123 - Land Forces Depot Maintenance

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. Funding supports aircraft condition evaluations, general overhauls and recertification, missile repairs, and inspections. Also supports depot maintenance for combat vehicles, communications systems, software and other types of equipment.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
2.5 Other Personnel Support	\$0	\$0	\$301,563	\$301,563
3.5 Equipment Maintenance	\$654,800	\$0	\$0	\$0
Total	\$654,800	\$0	\$301,563	\$301,563
OND/IRAQ ACTIVITIES				
3.5 Equipment Maintenance	\$142,482	\$0	\$0	\$0
Total	\$142,482	\$0	\$0	\$0
OTHER				
0.0 N/A	\$188,452	\$0	\$0	\$0
Total	\$188,452	\$0	\$0	\$0
SAG Total	\$985,734	\$0	\$301,563	\$301,563

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 123 - Land Forces Depot Maintenance

A. Subactivity Group

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$188,452	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this category in FY 2014.

OEF

2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$301,563	\$301,563
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a. Narrative Justification: Supports the Active Army end strength above 490,000. Funding includes support for fuel, supplies, and repair parts, training, travel & transportation costs and other special training activities. Expenses include requirements for aircraft, combat vehicles and Post Production Software Support (PPSS).

b. Explanation of Change Between FY 2013 and FY 2014: Increased funds for costs of Brigade Combat Teams associated with the active duty end strength above 490,000.

OEF

3. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$654,800	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OEF for FY 2014.

OND/IRAQ ACTIVITIES

4. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$142,482	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

Total	\$985,734	\$0	\$301,563	\$301,563
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Exhibit OP-5 Cost of War Detail, SAG 123

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 123 - Land Forces Depot Maintenance

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>OTHER FUND PURCHASES</u>											
0602 ARMY DEPOT SYSTEM (INDUSTRIAL OPNS)	907,987	0	100.00%	907,987	-1,815,974	0	0	100.00%	0	237,141	237,141
0699 TOTAL OTHER FUND PURCHASES	907,987	0		907,987	-1,815,974	0	0		0	237,141	237,141
<u>OTHER PURCHASES</u>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	45,241	0	2.00%	905	-46,146	0	0	1.90%	0	55,517	55,517
0932 MGMT & PROFESSIONAL SPT SVCS	901	0	2.00%	18	-919	0	0	1.90%	0	139	139
0934 ENGINEERING & TECHNICAL SERVICES	31,605	0	2.00%	632	-32,237	0	0	1.90%	0	8,766	8,766
0999 TOTAL OTHER PURCHASES	77,747	0		1,555	-79,302	0	0		0	64,422	64,422
9999 GRAND TOTAL	985,734	0		909,542	-1,895,276	0	0		0	301,563	301,563

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This SAG also provides CONUS-based Base Operations Support (BOS) in support of deploying Soldiers and units. Specifically, it supports incremental installation power projection logistics: Facility Operations including Engineering Services and Utility Costs; Transportation Logistics; Community Services for the Child and Youth Programs; Installation Physical Security; Environmental Compliance; Information Technology Services Management for Army Non-tactical, Base Communications; and Garrison Command Support.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
3.4 Facilities and Base Support	\$902,399	\$393,165	\$313,049	\$706,214
Total	\$902,399	\$393,165	\$313,049	\$706,214
OND/IRAQ ACTIVITIES				
3.4 Facilities and Base Support	\$11,406	\$0	\$0	\$0
Total	\$11,406	\$0	\$0	\$0
OTHER				
0.0 N/A	\$240,336	\$0	\$0	\$0
Total	\$240,336	\$0	\$0	\$0
SAG Total	\$1,154,141	\$393,165	\$313,049	\$706,214

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

A. Subactivity Group

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$240,336	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this category for FY 2014.

OEF

2. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$902,399	\$393,165	\$313,049	\$706,214
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a. Narrative Justification: Supports the Active Army end strength above 490,000. Funding includes support for fuel, supplies, and repair parts, training, travel & transportation costs and other special training activities. Provides resources for the base operations and installation services for Soldiers at Army installations. Resources OEF incremental costs for the following installation services:

FACILITIES OPERATIONS - (1) Engineering Services and Real Property Maintenance, to include public works management and real estate/real property administration; (2) Utilities costs associated with the procurement, production and distribution of utility services for Army installations include purchased electricity, steam, hot water, and other utilities, as well as the operation of electrical, natural gas, heating, air conditioning, refrigeration, and water systems.

LOGISTICS SERVICES - Transportation Logistics, the operation of and, where specified, maintenance and provision of transportation equipment for local transportation support services. Includes contractual transportation equipment, such as contractual bus service, GSA leasing, and other leasing.

COMMUNITY SERVICES - Child and Youth Programs provided for children and youth, ages four weeks to eighteen years, enhancing readiness by reducing conflict between Soldiers' parental duties and their jobs.

SECURITY SERVICES - Installation physical security, includes personnel costs associated with security forces whose primary or supporting mission is to safeguard personnel, facilities, or critical assets.

ENVIRONMENTAL PROGRAMS - Compliance - projects and activities to ensure compliance with federal, state, and local laws and regulations, binding agreements, and country-specific Final Governing Standards for environmental quality and management, and programmatic munitions studies in support of operational ranges.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
INFORMATION TECHNOLOGY SERVICES MANAGEMENT - Operation and maintenance of Army non-tactical, base (post, camp, and station) communications facilities and equipment systems, which provide local communications for installations/activities worldwide.				

COMMAND SUPPORT - Provide command and oversight of the garrison, as a whole. Provide vision and guidance for the Garrison planning process and oversight of support to military operations & business operations.

b. Explanation of Change Between FY 2013 and FY 2014: Increased funds for costs of Brigade Combat Teams associated with the active duty end strength above 490,000.

OND/IRAQ ACTIVITIES

3. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$11,406	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

Total	\$1,154,141	\$393,165	\$313,049	\$706,214
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DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0411	ARMY MANAGED SUPPLIES & MATERIALS	0	-1.10%	-1,658	-79,424	69,618	0	-2.75%	-1,914	27,042	94,746
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0		-1,658	-79,424	69,618	0		-1,914	27,042	94,746
<u>OTHER PURCHASES</u>											
0915	RENTS (NON-GSA)	0	2.00%	13	-244	404	0	1.90%	8	-13	399
0923	FACILITY MAINTENANCE BY CONTRACT	0	2.00%	9,223	-377,339	93,029	0	1.90%	1,768	197,403	292,200
0932	MGMT & PROFESSIONAL SPT SVCS	0	2.00%	1,616	-31,081	51,358	0	1.90%	976	4,201	56,535
0933	STUDIES, ANALYSIS, & EVALUATIONS	0	2.00%	355	-6,834	11,294	0	1.90%	215	-335	11,174
0934	ENGINEERING & TECHNICAL SERVICES	0	2.00%	400	-7,697	12,720	0	1.90%	242	-377	12,585
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	0	2.00%	4,736	-175,144	66,394	0	1.90%	1,261	53,826	121,481
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	0	2.00%	3,725	-101,623	88,348	0	1.90%	1,679	27,067	117,094
0999	TOTAL OTHER PURCHASES	0		20,068	-699,962	323,547	0		6,149	281,772	611,468
9999	GRAND TOTAL	0		18,410	-779,386	393,165	0		4,235	308,814	706,214

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 132 - Sustainment, Restoration and Modernization

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
2.5 Other Personnel Support	\$106,805	\$0	\$0	\$0
3.4 Facilities and Base Support	\$244,763	\$250,000	-\$250,000	\$0
Total	\$351,568	\$250,000	-\$250,000	\$0
SAG Total	\$351,568	\$250,000	-\$250,000	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 132 - Sustainment, Restoration and Modernization

A. Subactivity Group

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OEF				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$106,805	\$0	\$0	\$0
<u>Explanation of Change Between FY 2013 and FY 2014:</u> There is no OEF requirement for this program in FY 2014.				
OEF				
2. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$244,763	\$250,000	\$-250,000	\$0
<u>Explanation of Change Between FY 2013 and FY 2014:</u> US Army Corps of Engineers support in Afghanistan was transferred from SAG 132 to SAG 437.				
Total	\$351,568	\$250,000	\$-250,000	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 132 - Sustainment, Restoration and Modernization

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>	
<u>OTHER PURCHASES</u>												
0932	MGMT & PROFESSIONAL SPT SVCS	63,259	0	2.00%	1,265	-24,327	40,197	0	1.90%	764	-40,961	0
0934	ENGINEERING & TECHNICAL SERVICES	210	0	2.00%	4	-81	133	0	1.90%	3	-136	0
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	181,203	0	2.00%	3,624	-43,083	141,744	0	1.90%	2,693	-144,437	0
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	106,896	0	2.00%	2,138	-41,108	67,926	0	1.90%	1,291	-69,217	0
0999	TOTAL OTHER PURCHASES	351,568	0		7,031	-108,599	250,000	0		4,751	-254,751	0
9999	GRAND TOTAL	351,568	0		7,031	-108,599	250,000	0		4,751	-254,751	0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates. It also supports stability and support operations in the Horn of Africa & Philippines.

Funds day-to-day operations in theater ranging from combat operations, Task Force for Business and Stability Operations (TFBSO), security forces training missions, enhanced training team operations, communications infrastructure, base support operations (dining facilities, laundry, security and housing), ground Operations Tempo (OPTEMPO), flying hours, supplies, and equipment maintenance & repair and transportation. Additionally includes the costs to prepare, deploy, sustain, redeploy, and reconstitute the forces participating in this operation and Department of the Army civilian personnel hired, and deployed, under provisions of the Civilian Expeditionary Workforce (CEW) program. This SAG also funds mandatory treaty obligations within the International Security Assistance Force (ISAF) for the NATO Common Budget.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
1.2.1 Civilian Premium Pay	\$219,454	\$286,292	-\$73,376	\$212,916
1.2.2 Civilian Temporary Hires	\$37,494	\$144,176	\$34,338	\$178,514
2.1 Temporary Duty	\$98,197	\$0	\$0	\$0
2.2 Clothing and Personnel Equipment	\$331,017	\$0	\$0	\$0
2.3 Medical and Casualty Support	\$66,926	\$0	\$0	\$0
2.5 Other Personnel Support	\$91,359	\$496,384	-\$256,153	\$240,231
2.6 Rest and Recuperation	\$71,974	\$0	\$0	\$0
3.1 Training	\$19,151	\$0	\$0	\$0
3.2 OPTEMPO	\$7,263,690	\$3,768,824	\$331,633	\$4,100,457
3.4 Facilities and Base Support	\$1,193,724	\$1,330,599	-\$300,625	\$1,029,974
3.5.4 Contractor Logistics Support	\$220,619	\$0	\$637,283	\$637,283
3.6 Communications and Intel	\$1,194,478	\$1,718,384	-\$278,507	\$1,439,877
3.7.2 Contract Services	\$0	\$0	\$63,800	\$63,800
3.7.3 General Support and Administrative Equipment	\$0	\$0	\$57,500	\$57,500
3.7.4 LOGCAP	\$6,269,899	\$3,072,591	-\$212,946	\$2,859,645

Exhibit OP-5 Cost of War Detail, SAG 135

CBS Category/Subcategory: 3.7.4 LOGCAP FY 2012 actual includes \$26,553K in SAG 451 closed account LOGCAP adjustments from FY 2006 or prior.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
3.9 Information Operations	\$19,815	\$122,800	-\$122,800	\$0
4.0 Transportation	\$72,875	\$0	\$0	\$0
4.1 Airlift	\$696,250	\$721,999	-\$525,806	\$196,193
4.2 Sealift	\$301,623	\$260,938	-\$74,510	\$186,428
4.4 Port Handling / Inland Transportation	\$850,423	\$576,150	-\$284,470	\$291,680
7.4 Afghanistan Reintegration	\$1,551	\$25,000	\$0	\$25,000
Total	\$19,020,519	\$12,524,137	-\$1,004,639	\$11,519,498
OND/IRAQ ACTIVITIES				
1.2.1 Civilian Premium Pay	\$124,591	\$0	\$0	\$0
1.2.2 Civilian Temporary Hires	\$16,111	\$0	\$0	\$0
2.1 Temporary Duty	\$31,787	\$0	\$0	\$0
2.2 Clothing and Personnel Equipment	\$54,280	\$0	\$0	\$0
2.3 Medical and Casualty Support	\$3,872	\$0	\$0	\$0
2.5 Other Personnel Support	\$32,068	\$0	\$0	\$0
3.1 Training	\$61,093	\$0	\$0	\$0
3.2 OPTEMPO	\$367,999	\$0	\$0	\$0
3.4 Facilities and Base Support	\$279,317	\$0	\$0	\$0
3.5.4 Contractor Logistics Support	\$84,432	\$0	\$0	\$0
3.6 Communications and Intel	\$151,699	\$0	\$0	\$0
3.7.4 LOGCAP	\$256,059	\$0	\$0	\$0
4.0 Transportation	\$178,631	\$0	\$0	\$0
Total	\$1,641,939	\$0	\$0	\$0
OTHER				
0.0 N/A	\$1,758,696	\$0	\$0	\$0
Total	\$1,758,696	\$0	\$0	\$0
SAG Total	\$22,421,154	\$12,524,137	-\$1,004,639	\$11,519,498

CBS Category/Subcategory: 3.7.4 LOGCAP FY 2012 actual includes \$26,553K in SAG 451 closed account LOGCAP adjustments from FY 2006 or prior.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

A. Subactivity Group

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$1,758,696	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this category for FY 2014.

OEF

2. CBS Category/Subcategory: 1.2.1 Civilian Premium Pay	\$219,454	\$286,292	\$-73,376	\$212,916
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a. Narrative Justification: Supports Hazardous Duty, Post Differential Pay and to offset the cost for overtime earned by employees that will be forward deployed to Kuwait, Horn of Africa, Afghanistan and the Philippines in support of Operation Enduring Freedom (OEF).

b. Explanation of Change Between FY 2013 and FY 2014: As the OEF military drawdown continues and begins to wind down, fewer civilians will augment returning military personnel in headquarters staff sections, maintenance and repair facilities, program management offices, communication sites, etc.

OND/IRAQ ACTIVITIES

3. CBS Category/Subcategory: 1.2.1 Civilian Premium Pay	\$124,591	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

4. CBS Category/Subcategory: 1.2.2 Civilian Temporary Hires	\$37,494	\$144,176	\$34,338	\$178,514
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a. Narrative Justification: Funds CEW and civilian temporary hires due to Department of the Army civilians being deployed in support of OEF. Funding also provides full pay and allowances for CEW employees, who are hired directly into the program and are not deploying from current Department of the Army positions.

Exhibit OP-5 Cost of War Detail, SAG 135

CBS Category/Subcategory: 3.7.4 LOGCAP FY 2012 actual includes \$26,553K in SAG 451 closed account LOGCAP adjustments from FY 2006 or prior.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u> Reflects additional temporary CEW and CONUS based civilians in support of responsible retrograde operations.				
OND/IRAQ ACTIVITIES				
5. CBS Category/Subcategory: 1.2.2 Civilian Temporary Hires	\$16,111	\$0	\$0	\$0
<u>Explanation of Change Between FY 2013 and FY 2014:</u> There is no requirement for this program in OND for FY 2014.				
OEF				
6. CBS Category/Subcategory: 2.1 Temporary Duty	\$98,197	\$0	\$0	\$0
<u>Explanation of Change Between FY 2013 and FY 2014:</u> There is no requirement for this program in OEF for FY 2014.				
OND/IRAQ ACTIVITIES				
7. CBS Category/Subcategory: 2.1 Temporary Duty	\$31,787	\$0	\$0	\$0
<u>Explanation of Change Between FY 2013 and FY 2014:</u> There is no requirement for this program in OND for FY 2014.				
OEF				
8. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$331,017	\$0	\$0	\$0
<u>Explanation of Change Between FY 2013 and FY 2014:</u> There is no requirement for this program in OEF for FY 2014.				
OND/IRAQ ACTIVITIES				
9. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$54,280	\$0	\$0	\$0

Exhibit OP-5 Cost of War Detail, SAG 135

CBS Category/Subcategory: 3.7.4 LOGCAP FY 2012 actual includes \$26,553K in SAG 451 closed account LOGCAP adjustments from FY 2006 or prior.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
<u>Explanation of Change Between FY 2013 and FY 2014:</u> There is no requirement for this program in OND for FY 2014.				
OEF				
10. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$66,926	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OEF for FY 2014.

OND/IRAQ ACTIVITIES

11. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$3,872	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

12. CBS Category/Subcategory: 2.5 Other Personnel Support	\$91,359	\$496,384	\$-256,153	\$240,231
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a. Narrative Justification: Funds programs to include In-theater Personnel Support, Counter IED Analysis Teams, Counter Rocket, Artillery, and Mortar (C-RAM), Biometrics and Military Working Dogs. Personnel support funding is generated primarily by the Contingency Operations Support Tool (COST) and is determined by the theater force structure. C-RAM was initiated in response to an operational need, requiring a capability to destroy rockets and mortar rounds in flight. The Joint Urgent Operational Needs Statement (JUONS) for this mission was changed to include contractor manning (in OEF) in January. C-RAM senses an Indirect Fire (IDF) round/rocket in flight, warns personnel within hazard area of predicted impact point, intercepts rocket or mortar round in flight, precluding lethal effects on the ground, and coordinates/enables lethal or non-lethal response to the insurgent IDF team. Shapes the battlefield by assessing threat data collected by C-RAM systems. USFOR-A requires additional Patrol Explosive Detector Dogs (PEDD) and Patrol Narcotics Detector Dogs (PNDD) capability to support force protection. This capability will be used to support all US forces assigned throughout Afghanistan.

b. Explanation of Change Between FY 2013 and FY 2014: Decreased funding caused by a reduction to Army and Air Force Exchange Service (AAFES) reimbursement and C-RAM requirements.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OND/IRAQ ACTIVITIES				
13. CBS Category/Subcategory: 2.5 Other Personnel Support	\$32,068	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF				
14. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$71,974	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: This requirement was realigned all under SAG 121.

OEF				
15. CBS Category/Subcategory: 3.1 Training	\$19,151	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OEF for FY 2014.

OND/IRAQ ACTIVITIES				
16. CBS Category/Subcategory: 3.1 Training	\$61,093	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF				
17. CBS Category/Subcategory: 3.2 OPTEMPO	\$7,263,690	\$3,768,824	\$331,633	\$4,100,457

a. Narrative Justification: The OPTEMPO subcategory consists of OPTEMPO, which are the major category capturing day-to-day maneuver and operations costs for the deployed units in OEF. The majority of this request is derived from the Contingency Operations Support Tool (COST). The force in Afghanistan consists of four Security Forces Assistance Brigades, three Combat Aviation Brigades and four Combat Service Support Brigades. Units are equipped with a considerable number of

Exhibit OP-5 Cost of War Detail, SAG 135

CBS Category/Subcategory: 3.7.4 LOGCAP FY 2012 actual includes \$26,553K in SAG 451 closed account LOGCAP adjustments from FY 2006 or prior.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
organic and Theater Provided Equipment (TPE), including support vehicles and equipment (i.e., trucks, trailers, generators, radars, etc.). This subcategory also supports NATO Common Budget requirements.				

b. Explanation of Change Between FY 2013 and FY 2014: Although there is a reduction of three brigade combat teams, the main cost driver Air OPTEMPO will increase substantially. Due to on-going combat operations and the overall poor security environment in Afghanistan, the Army will use its Combat Aviation Brigades more extensively in the retrograde of supplies and equipment out of Afghanistan. In addition, with the closure of over two hundred forward operating bases, rotary wing aircraft must travel much further and for longer periods to sustain combat operations.

OND/IRAQ ACTIVITIES

18. CBS Category/Subcategory: 3.2 OPTEMPO	\$367,999	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

19. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$1,193,724	\$1,330,599	\$-300,625	\$1,029,974
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a. Narrative Justification: Funds installation and base operations support for forward deployed bases in OEF. Specific programs are the Base Support / Security Contracts that are not covered in the Logistics Civil Augmentation Program (LOGCAP) contract. Services include water, sewer, supply, maintenance, fuel, safety, public works, and dining facilities.

b. Explanation of Change Between FY 2013 and FY 2014: Decreased funding for base support/security contracts is commensurate with the troop drawdown and base closures.

OND/IRAQ ACTIVITIES

20. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$279,317	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

CBS Category/Subcategory: 3.7.4 LOGCAP FY 2012 actual includes \$26,553K in SAG 451 closed account LOGCAP adjustments from FY 2006 or prior.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OEF				
21. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$220,619	\$0	\$637,283	\$637,283

a. Narrative Justification: Responsible Retrograde (R2) supports Retrograde, Reset, ARFORGEN, and Presidential Directives relating to OEF drawdown and rotation support of OEF. The program has six imperatives: Property Accountability, Rapid Disposition, Total Visibility of all equipment in transit, Forward Triage, Synchronize Common Operating Picture between CONUS and Theater and Rapid decisions to maintain velocity of retrograde/redeployment/drawdown. R2 picks up responsibility once equipment is turned over to AMC in theater.

b. Explanation of Change Between FY 2013 and FY 2014: These retrograde costs are due the processing of all OEF-Afghanistan equipment that must be identified and classified to stay or leave. Funding resources the Central Command Materiel Recovery Element (CMRE) and the additional shifts and capability required to handle the greatly expanded workload. The accelerated retrograde, to be completed by 31 December 2014, is an additional cost driver.

OND/IRAQ ACTIVITIES

22. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$84,432	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

23. CBS Category/Subcategory: 3.6 Communications and Intel	\$1,194,478	\$1,718,384	\$-278,507	\$1,439,877
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a. Narrative Justification: This subcategory includes all programs that provide Command, Control, Communications, Computers, and Intelligence (C4I). This SAG funds the communications infrastructure in Afghanistan, Qatar, and Kuwait. Supports satellite bandwidth, phones services, internet services (NIPRNET, SIPRNET, CENTRIX-ISAF), theater network security assurance and Battle Command systems support. Funds support fiber bandwidth engineering and installation teams, specializing in installing and maintaining outside and inside plant cabling. These teams also provide technical transmission system terminations to support multiple critical communications requirements, and high capacity line-of-sight radios for critical communications requirements. Additionally, this category funds the incremental portion of the Total Army Communications - South West Asia Central Asia Africa (TAC-SWACAA) contract, which provides operations and maintenance support of communications, information, and network systems equipment for theater deployed forces. This contract is the commercialization in South West Asia (SWA) that reduces the need to deploy signal tactical assets. The contract operates and maintains satellite, telephone, and network equipment in theater. Supports the Military Information Support Operations (MISO) program. MISO is the dissemination of information to foreign audiences in support of U.S. policy and national objectives. The purpose of MISO is to convince enemy, neutral, and friendly nations and forces to take actions favorable to the U.S. and its allies.

Exhibit OP-5 Cost of War Detail, SAG 135

CBS Category/Subcategory: 3.7.4 LOGCAP FY 2012 actual includes \$26,553K in SAG 451 closed account LOGCAP adjustments from FY 2006 or prior.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
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 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u> The decrease in FY 2014 is caused by the troop reduction in Afghanistan which occurs throughout FY 2013.				

OND/IRAQ ACTIVITIES

24. CBS Category/Subcategory: 3.6 Communications and Intel	\$151,699	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

25. CBS Category/Subcategory: 3.7.2 Contract Services	\$0	\$0	\$63,800	\$63,800
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a. Narrative Justification: The mission of the Task Force for Business and Stability Operations (TFBSO or Task Force) is economic stabilization in order to reduce violence, enhance stability, and restore economic normalcy in areas where unrest and insurgency have created a synchronous downward spiral of economic hardship and violence. TFBSO creates stabilization by developing economic opportunities through a range of efforts, including encouraging investment by U.S. and international businesses, developing a country's natural resources in a way that is economically sound and environmentally responsible, and assisting industrial development and agricultural revitalization. This requirement supports essential contract services necessary to implement this program.

b. Explanation of Change Between FY 2013 and FY 2014: This requirement was added in FY 2014 to maintain the gains of 12 years of conflict and to provide essential stabilization support as US forces withdraw from Afghanistan.

OEF

26. CBS Category/Subcategory: 3.7.3 General Support and Administrative Equipment	\$0	\$0	\$57,500	\$57,500
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a. Narrative Justification: The mission of the Task Force for Business and Stability Operations (TFBSO or Task Force) is economic stabilization in order to reduce violence, enhance stability, and restore economic normalcy in areas where unrest and insurgency have created a synchronous downward spiral of economic hardship and violence. TFBSO creates stabilization by developing economic opportunities through a range of efforts, including encouraging investment by U.S. and international businesses, developing a country's natural resources in a way that is economically sound and environmentally responsible, and assisting industrial development and agricultural revitalization. This requirement supports general administrative support, supplies, security and equipment for in-theater TFBSO offices.

Exhibit OP-5 Cost of War Detail, SAG 135

CBS Category/Subcategory: 3.7.4 LOGCAP FY 2012 actual includes \$26,553K in SAG 451 closed account LOGCAP adjustments from FY 2006 or prior.

DEPARTMENT OF THE ARMY
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	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u> This requirement was added in FY 2014 to maintain the gains of 12 years of conflict and to provide essential stabilization support as US forces withdraw from Afghanistan.				
OEF				
27. CBS Category/Subcategory: 3.7.4 LOGCAP	\$6,269,899	\$3,072,591	\$-212,946	\$2,859,645

a. Narrative Justification: Funds the LOGCAP which states that LOGCAP is a contractor-based support arrangement made in peacetime to support Department of Defense forces in contingency operations worldwide. LOGCAP is a force multiplier that augments sustainment capabilities by leveraging the strengths and resources of the commercial sector to supplement force structure during full spectrum operations. LOGCAP provides the full range of base life-support services to the forces in theater. Base life-support services include: power generation, electrical distribution, facilities management, dining facility operations, pest management, hazardous and non-hazardous waste management, latrines, water systems, billeting management, fire fighting and fire protection services, and laundry service operations. Also included are LOGCAP III close out costs for expired fiscal years.

b. Explanation of Change Between FY 2013 and FY 2014: As Tactical Bases (TB) and Operational Bases (OB) continue to close, the Army is contractually obligated to cover LOGCAP closeout costs associated with breakdown/packing, environmental clean-up/restoration and transportation and storage of logistic equipment to Army depots. The Army is also contractually obligated to pay LOGCAP closeout costs. Close out costs include the costs the government will incur in cost-type contracts to pay contractor expenses to conclude operations.

OND/IRAQ ACTIVITIES

28. CBS Category/Subcategory: 3.7.4 LOGCAP	\$256,059	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF				
29. CBS Category/Subcategory: 3.9 Information Operations	\$19,815	\$122,800	\$-122,800	\$0

Explanation of Change Between FY 2013 and FY 2014: All MISO requirements were realigned from CBS 3.9 to CBS 3.6 starting in FY 2014.

DEPARTMENT OF THE ARMY
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	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OEF				
30. CBS Category/Subcategory: 4.0 Transportation	\$72,875	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OEF for FY 2014.

OND/IRAQ ACTIVITIES

31. CBS Category/Subcategory: 4.0 Transportation	\$178,631	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

32. CBS Category/Subcategory: 4.1 Airlift	\$696,250	\$721,999	\$-525,806	\$196,193
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a. Narrative Justification: Funds transportation for the deployment, sustainment, and redeployment of units in support of OEF. Airlift provides air transportation for personnel, equipment, material, and sustainment supplies. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Includes units deploying and redeploying in FY 2014. Army request covers intra-theater surface transportation for all services.

b. Explanation of Change Between FY 2013 and FY 2014: The decrease in FY 2014 was caused by a reduced transportation requirement due to the drawdown.

OEF

33. CBS Category/Subcategory: 4.2 Sealift	\$301,623	\$260,938	\$-74,510	\$186,428
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a. Narrative Justification: Funds transportation for deployment, sustainment, and redeployment of units in support of OEF. Sealift provides sea transportation of personnel, equipment, material, and sustainment supply. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Includes units deploying and redeploying in FY 2014.

b. Explanation of Change Between FY 2013 and FY 2014: The decrease in FY 2014 was caused by a reduced transportation requirement due to the drawdown.

CBS Category/Subcategory: 3.7.4 LOGCAP FY 2012 actual includes \$26,553K in SAG 451 closed account LOGCAP adjustments from FY 2006 or prior.

DEPARTMENT OF THE ARMY
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	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OEF				
34. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$850,423	\$576,150	\$-284,470	\$291,680
a. <u>Narrative Justification:</u> Funds transportation for deployment, sustainment, and redeployment of units in support of OEF. Includes contracted services to support port handling or inland transportation. Includes transportation between peacetime operating locations (home station), transportation between ports and the area of operation during deployment, sustainment and redeployment. Includes units deploying and redeploying in FY 2014 Army request covers intra-theater surface transportation for all services.				
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u> The decrease in FY 2014 was caused by a reduced transportation requirement due to the drawdown.				
OEF				
35. CBS Category/Subcategory: 7.4 Afghanistan Reintegration	\$1,551	\$25,000	\$0	\$25,000
a. <u>Narrative Justification:</u> Funds Afghanistan national and local efforts to reintegrate fighters back into Afghan society. Since 2010, Afghanistan Reintegration Program (ARP) funds have been used to support reintegration of former insurgents by providing, for example, secure housing for ex-combatants while they progress through the reintegration program. As the civil-military campaign continues in FY 2014, reintegration opportunities are expected to increase. The ARP will provide a critical component via its role of responding quickly and flexibly to fill Afghan Government gaps in implementing the Government of the Islamic Republic of Afghanistan (GIROA) led Afghanistan Peace and Reintegration Program (APRP). ARP funding will be executed on projects in the following categories: community projects supporting reintegration, reintegration of individuals, reintegration of individuals in detention facilities, reintegration outreach and shuras, and public education; administrative offices, support and training; security measures that support reintegration; and support for reintegration mediation and dispute/grievance resolution; and accountability and monitoring of the GIROA's APRP.				
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u> No change in requirement for FY 2014.				
Total	\$22,421,154	\$12,524,137	\$-1,004,639	\$11,519,498

DEPARTMENT OF THE ARMY
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III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
0101	EXEC, GEN, SPEC SCHEDULE	0	0.24%	759	-116,894	202,425	0	0.74%	1,500	-3,644	200,281	
0103	WAGE BOARD	0	0.22%	70	-11,699	20,269	0	0.48%	97	-312	20,054	
0104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	0	0.22%	0	-51	90	0	0.44%	0	-1	89	
0106	BENEFITS TO FORMER EMPLOYEES	0	0.00%	0	-5	8	0	0.00%	0	0	8	
0107	VOLUNTARY SEPARATION INCENTIVE PAY	0	0.00%	0	-124	217	0	0.00%	0	-3	214	
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	0		829	-128,773	223,009	0		1,597	-3,960	220,646	
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	0	2.00%	12,867	-247,411	408,814	0	1.90%	7,767	-12,098	404,483	
0399	TOTAL TRAVEL	0		12,867	-247,411	408,814	0		7,767	-12,098	404,483	
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	0	8.37%	138,867	-743,713	1,054,256	0	-2.95%	-31,101	698,361	1,721,516	
0402	SERVICE FUEL	0	8.37%	8	-41	58	0	-2.95%	-2	1	57	
0411	ARMY MANAGED SUPPLIES & MATERIALS	0	-1.10%	-38,392	-1,473,964	1,977,787	0	-2.75%	-54,389	-229,124	1,694,274	
0412	NAVY MANAGED SUPPLIES & MATERIALS	0	2.47%	33	-520	850	0	-0.11%	-1	-8	841	
0414	AIR FORCE MANAGED SUPPLIES & MATERIALS	0	4.01%	15	-156	245	0	3.80%	9	-11	243	
0416	GSA MANAGED SUPPLIES & MATERIALS	0	2.00%	3,392	-65,222	107,772	0	1.90%	2,048	-3,190	106,630	
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	0	1.90%	665	-13,420	22,231	0	0.22%	49	-284	21,996	
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	1.80%	2,414	-51,307	85,220	0	-0.10%	-85	-817	84,318	
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	1.10%	2,994	-102,229	172,967	0	0.75%	1,297	-3,129	171,135	
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0		109,996	-2,450,572	3,421,386	0		-82,175	461,799	3,801,010	
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	0	-1.10%	-204	-6,542	11,759	0	-2.75%	-323	198	11,634	
0503	NAVY EQUIPMENT	0	2.47%	1	-11	17	0	-0.11%	0	0	17	

Exhibit OP-5 Cost of War Detail, SAG 135

CBS Category/Subcategory: 3.7.4 LOGCAP FY 2012 actual includes
 \$26,553K in SAG 451 closed account LOGCAP adjustments from FY 2006
 or prior.

DEPARTMENT OF THE ARMY
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 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
0506	DLA EQUIPMENT	6,169	0	7.00%	432	-2,681	3,920	0	-0.20%	-8	-34	3,878
0507	GSA MANAGED EQUIPMENT	49,954	0	2.00%	999	-19,210	31,743	0	1.90%	603	-940	31,406
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	74,655	0		1,228	-28,444	47,439	0		272	-776	46,935
<u>OTHER FUND PURCHASES</u>												
0601	ARMY (ORDNANCE)	58,441	0	4.98%	2,910	-24,215	37,136	0	4.01%	1,489	-1,883	36,742
0611	NAVAL SURFACE WARFARE CENTER	571	0	2.77%	16	-224	363	0	0.29%	1	-5	359
0631	NAVAL BASE SUPPORT (NFESC)	47	0	1.25%	1	-18	30	0	0.00%	0	0	30
0675	DEFENSE REUTILIZATION AND MARKETING SERV	1,555	0	0.00%	0	-567	988	0	0.00%	0	-10	978
0679	COST REIMBURSABLE PURCHASES	2,355	0	2.00%	47	-1,043	1,359	0	1.90%	26	-40	1,345
0691	DFAS FINANCIAL OPERATIONS (ARMY)	26,553	0	16.57%	4,400	-13,943	17,010	0	-1.20%	-204	24	16,830
0699	TOTAL OTHER FUND PURCHASES	89,522	0		7,374	-40,010	56,886	0		1,312	-1,914	56,284
<u>TRANSPORTATION</u>												
0702	AMC SAAM (FUND)	770,387	0	7.00%	53,927	-334,781	489,533	0	2.70%	13,217	-18,403	484,347
0705	AMC CHANNEL CARGO	28,121	0	1.70%	478	-10,730	17,869	0	1.90%	340	-529	17,680
0708	MSC CHARTERED CARGO	3,638	0	2.40%	87	-1,413	2,312	0	11.10%	257	-282	2,287
0717	SDDC GLOBAL POV	7	0	-1.60%	0	-3	4	0	24.00%	1	-1	4
0718	SDDC LINER OCEAN TRANSPORTATION	358,497	0	0.20%	717	-131,411	227,803	0	14.40%	32,804	-35,218	225,389
0719	SDDC CARGO OPERATIONS (PORT HANDLING)	4	0	31.30%	1	-2	3	0	39.00%	1	-1	3
0722	MSC AFLOAT PREPOSITIONING ARMY	59	0	18.60%	11	-33	37	0	14.50%	5	-5	37
0771	COMMERCIAL TRANSPORTATION	2,762,419	0	2.00%	55,248	-1,562,322	1,255,345	0	1.90%	23,852	-602,447	676,750
0799	TOTAL TRANSPORTATION	3,923,132	0		110,469	-2,040,695	1,992,906	0		70,477	-656,886	1,406,497
<u>OTHER PURCHASES</u>												
0901	FOR NATIONAL INDIRECT HIRE (FNIH)	4,875	0	0.23%	11	-1,788	3,098	0	0.78%	24	-57	3,065
0912	RENTAL PAYMENTS TO GSA (SLUC)	4,607	0	2.00%	92	-1,772	2,927	0	1.90%	56	-87	2,896
0913	PURCHASED UTILITIES	44,500	0	2.00%	890	-17,113	28,277	0	1.90%	537	-837	27,977
0914	PURCHASED COMMUNICATIONS	301,922	0	2.00%	6,038	-116,107	191,853	0	1.90%	3,645	-5,678	189,820
0915	RENTS (NON-GSA)	36,137	0	2.00%	723	-13,897	22,963	0	1.90%	436	-679	22,720
0917	POSTAL SERVICES (U.S.P.S.)	14,515	0	2.00%	290	-5,582	9,223	0	1.90%	175	-272	9,126
0920	SUPPLIES/MATERIALS (NON FUND)	302,362	0	2.00%	6,047	-116,277	192,132	0	1.90%	3,651	-5,686	190,097
0921	PRINTING AND REPRODUCTION	9,494	0	2.00%	190	-3,651	6,033	0	1.90%	115	-179	5,969
0922	EQUIPMENT MAINTENANCE BY CONTRACT	774,463	0	2.00%	15,489	-297,829	492,123	0	1.90%	9,350	-14,563	486,910
0923	FACILITY MAINTENANCE BY CONTRACT	2,501,971	0	2.00%	50,039	-962,163	1,589,847	0	1.90%	30,207	-211,550	1,408,504
0925	EQUIPMENT PURCHASES (NON FUND)	411,229	0	2.00%	8,225	-158,144	261,310	0	1.90%	4,965	-7,733	258,542

Exhibit OP-5 Cost of War Detail, SAG 135

CBS Category/Subcategory: 3.7.4 LOGCAP FY 2012 actual includes
 \$26,553K in SAG 451 closed account LOGCAP adjustments from FY 2006
 or prior.

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 Detail by Subactivity Group 135 - Additional Activities

	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0928 SHIP MAINTENANCE BY CONTRACT	3	0	2.00%	0	-1	2	0	1.90%	0	0	2
0929 AIRCRAFT REWORKS BY CONTRACT	1,703	0	2.00%	34	-655	1,082	0	1.90%	21	-32	1,071
0930 OTHER DEPOT MAINTENANCE	23,446	0	2.00%	469	-9,017	14,898	0	1.90%	283	-440	14,741
0932 MGMT & PROFESSIONAL SPT SVCS	531,634	0	2.00%	10,633	-204,447	337,820	0	1.90%	6,419	-9,997	334,242
0933 STUDIES, ANALYSIS, & EVALUATIONS	107,119	0	2.00%	2,142	-41,194	68,067	0	1.90%	1,293	-2,014	67,346
0934 ENGINEERING & TECHNICAL SERVICES	229,211	0	2.00%	4,584	-88,146	145,649	0	1.90%	2,767	-4,310	144,106
0937 LOCALLY PURCHASED FUEL	1,025,926	0	8.37%	85,870	-459,884	651,912	0	-2.95%	-19,231	-49,818	582,863
0953 MILITARY - OTHER PERSONNEL BENEFITS	11	0	0.00%	0	-4	7	0	0.00%	0	0	7
0955 MEDICAL CARE	5,025	0	4.00%	201	-2,033	3,193	0	3.90%	125	-159	3,159
0957 LANDS AND STRUCTURES	423,983	0	2.00%	8,480	-163,048	269,415	0	1.90%	5,119	-7,973	266,561
0959 INSURANCE CLAIMS AND IDEMNITIES	4,529	0	2.00%	91	-1,742	2,878	0	1.90%	55	-86	2,847
0960 INTEREST AND DIVIDENDS	1,771	0	2.00%	35	-681	1,125	0	1.90%	21	-33	1,113
0964 SUBSISTENCE AND SUPPORT OF PERSONS	68,426	0	2.00%	1,369	-26,315	43,480	0	1.90%	826	-1,286	43,020
0985 RESEARCH AND DEVELOPMENT CONTRACTS	7,571	0	0.00%	0	-2,760	4,811	0	0.00%	0	-51	4,760
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	500,747	0	2.00%	10,015	-192,568	318,194	0	1.90%	6,046	-9,417	314,823
0988 GRANTS	544,788	0	2.00%	10,896	-209,505	346,179	0	1.90%	6,577	-10,244	342,512
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	3,162,006	0	2.00%	63,240	-2,215,988	1,009,258	0	1.90%	19,176	-725,760	302,674
0990 IT CONTRACTS SUPPORT SERVICES	560,151	0	2.00%	11,203	-215,413	355,941	0	1.90%	6,763	189,466	552,170
0999 TOTAL OTHER PURCHASES	11,604,125	0		297,296	-5,527,724	6,373,697	0		89,421	-879,475	5,583,643
9999 GRAND TOTAL	22,447,707	0		540,059	-10,463,629	12,524,137	0		88,671	-1,093,310	11,519,498

Exhibit OP-5 Cost of War Detail, SAG 135

CBS Category/Subcategory: 3.7.4 LOGCAP FY 2012 actual includes \$26,553K in SAG 451 closed account LOGCAP adjustments from FY 2006 or prior.

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 Overseas Contingency Operations: Operation Enduring Freedom
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 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 136 - Commander's Emergency Response Program

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. The Commander's Emergency Response Program (CERP) supports OEF by providing commanders a source of funds to respond to urgent humanitarian relief and reconstruction requirements. CERP funds are crucial to establishing programs critical to the health, survival, and long-term viability of the Afghan civilian populations. They provide U.S. appropriated funds directly to operational force commanders enabling them to initiate projects in their immediate areas of responsibility to make a difference by addressing humanitarian needs. Commanders identify projects based on input from the local population, including elders and councils and ensure these efforts complement projects funded by the U.S. Agency for International Development (USAID), Provincial Reconstruction Teams (PRT), and international donors.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
7.4 CERP	\$117,113	\$400,000	-\$340,000	\$60,000
Total	\$117,113	\$400,000	-\$340,000	\$60,000
SAG Total	\$117,113	\$400,000	-\$340,000	\$60,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 136 - Commander's Emergency Response Program

A. Subactivity Group

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
OEF				
1. CBS Category/Subcategory: 7.4 CERP	\$117,113	\$400,000	\$-340,000	\$60,000
a. <u>Narrative Justification:</u>	The CERP enables commanders to carry out small scale projects to meet urgent humanitarian relief or urgent reconstruction requirements. Funds are used for projects related to: water and sanitation; food production and distribution; agriculture/irrigation; electricity production/distribution; healthcare; education; telecommunications; transportation; civic support vehicles; civic cleanup; repair of civic/cultural facilities; economic, financial and management improvements; rule of law and governance; condolence payments; or repair battle damage for losses incurred as a result of U.S., coalition or supporting military operations (not otherwise compensable under the Foreign Claims Act); hero payments; protective measures to ensure the viability and survivability of critical infrastructure sites; former detainee payments; temporary contract guards for critical infrastructure; and other urgent humanitarian projects. Along these lines, CERP projects provide a key input to the three pillars of stability (security, governance, and development).			
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u>	Decreased requirements are the result of the troop drawdown and the continued transition of security from Coalition forces to the Government of the Islamic Republic of Afghanistan (GIRoA). CERP will remain an effective and flexible counter-insurgency tool by promoting stability and economic development, establishing civil security and control, and restoring and developing essential services for the Afghan population throughout the FY2014 transition period.			
Total	\$117,113	\$400,000	\$-340,000	\$60,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 136 - Commander's Emergency Response Program

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>OTHER PURCHASES</u>											
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	117,113	0	2.00%	2,342	280,545	400,000	0	1.90%	7,600	-347,600	60,000
0999 TOTAL OTHER PURCHASES	117,113	0		2,342	280,545	400,000	0		7,600	-347,600	60,000
9999 GRAND TOTAL	117,113	0		2,342	280,545	400,000	0		7,600	-347,600	60,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This funding supports the Reset (in CONUS) of equipment after completion of a combat rotation. Equipment, once reset, doesn't just go into storage. It goes to units who need to use it to train, and who need it in order to be ready for deployment in case they are called to deploy.

Operations in Afghanistan continues to place demands on air and ground force equipment far beyond what is typically experienced during training or home station operations. These demands arise from higher usage rates and from the rigors of extended combat operations in harsh environments, resulting in increased maintenance requirements. The Army will require Overseas Contingency Operations funding for equipment reset for 3 years after the last piece of equipment has been retrograded from Afghanistan. This funding will support the substantial workload required for equipment retrograde, induction and repair, a process that can take up to 3 years for some items such as crash and battle damaged aircraft. Budget uncertainty has already placed the Army at a disadvantage, forcing the cancellation of depot maintenance that will delay required repairs and upgrades.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
3.5 Equipment Maintenance	\$0	\$1,018,129	-\$1,018,129	\$0
3.5.1 Organizational Maintenance	\$72,198	\$0	\$100,000	\$100,000
3.5.2 Intermediate Level Maintenance	\$0	\$0	\$528,847	\$528,847
3.5.3 Depot Level Maintenance	\$799,939	\$1,698,764	-\$235,403	\$1,463,361
3.5.4 Contractor Logistics Support	\$199,571	\$0	\$148,150	\$148,150
Total	\$1,071,708	\$2,716,893	-\$476,535	\$2,240,358
OND/IRAQ ACTIVITIES				
3.5 Equipment Maintenance	\$0	\$96,168	-\$96,168	\$0
3.5.1 Organizational Maintenance	\$168,461	\$0	\$0	\$0
3.5.3 Depot Level Maintenance	\$1,784,154	\$874,912	-\$874,912	\$0
3.5.4 Contractor Logistics Support	\$466,398	\$0	\$0	\$0
Total	\$2,419,013	\$971,080	-\$971,080	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

<u>CBS No./CBS Title</u>	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
SAG Total	\$3,490,721	\$3,687,973	-\$1,447,615	\$2,240,358

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

A. Subactivity Group

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
OEF				
1. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$0	\$1,018,129	\$-1,018,129	\$0

Explanation of Change Between FY 2013 and FY 2014: Equipment maintenance for FY 2014 is being broken out into four CBS codes: 3.5.1 Organizational Maintenance, 3.5.2 Intermediate Level Maintenance, 3.5.3 Depot Level Maintenance and 3.5.4 Contractor Logistics Support.

OND/IRAQ ACTIVITIES

2. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$0	\$96,168	\$-96,168	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF				
3. CBS Category/Subcategory: 3.5.1 Organizational Maintenance	\$72,198	\$0	\$100,000	\$100,000

a. Narrative Justification: Funds repair of Army Pre-positioned stocks (APS), depot level Reset maintenance, and field level Reset maintenance. The repair and depot level reset supports equipment from the 9 Armored Brigade Combat Teams (ABCT), 12 Infantry Brigade Combat Teams (IBCT), 3 Stryker Brigade Combat Teams (SBCT), 6 Combat Aviation Brigades (CAB), and 1 Fires Brigade plus enablers. Unit / Organizational Level maintenance is required to correct returning equipment faults resulting from the high Operations Tempo (OPTEMPO) and harsh environmental conditions experienced in Afghanistan, and is part of the equipment reset process that restores OEF and OIF/OND redeploying units to combat ready conditions. It includes performance of preventative maintenance checks, recurring maintenance services, thorough cleaning, field level maintenance and repair actions in accordance with the 10/20 operator level technical manual (TM) standards, and the purchase and installation of necessary repair parts. Unit level maintenance includes tracked combat vehicles, tactical wheeled vehicles, small arms, missiles, engineer and other support equipment, and the full suite of communications and electronics equipment. Soldier mechanics perform field level maintenance at the unit level; above unit level is performed by Army Materiel Command Directorates of Logistics and contractor labor. This category also includes the replacement of individual Soldier items consumed in theater and efforts to address software issues identified by units in theater.

b. Explanation of Change Between FY 2013 and FY 2014: Equipment maintenance for FY 2014 is being broken out into four CBS codes: 3.5.1 Organizational Maintenance, 3.5.2 Intermediate Level Maintenance, 3.5.3 Depot Level Maintenance and 3.5.4 Contractor Logistics Support.

Exhibit OP-5 Cost of War Detail, SAG 137

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OND/IRAQ ACTIVITIES				
4. CBS Category/Subcategory: 3.5.1 Organizational Maintenance	\$168,461	\$0	\$0	\$0
 <u>Explanation of Change Between FY 2013 and FY 2014:</u> There is no requirement for this program in OND for FY 2014.				
OEF				
5. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$0	\$0	\$528,847	\$528,847

a. Narrative Justification: Funds repair of Army Pre-positioned stocks (APS), depot level Reset maintenance, and field level Reset maintenance. The repair and depot level reset supports equipment from the 9 Armored Brigade Combat Teams (HBCT), 12 Infantry Brigade Combat Teams (IBCT), 3 Stryker Brigade Combat Teams (SBCT), 6 Combat Aviation Brigades (CAB), and 1 Fires Brigade plus enablers. Intermediate level maintenance is broken out into the following three categories:

Army Pre-positioned Stocks (APS) (\$106,649) This program provides for the Reset of unit equipment and sustainment APS issued in support of the Afghanistan Surge that continues to be used to support OEF operations. Funds the Reset of APS unit equipment sets based in Southwest Asia. Funds restock of operational projects including: Force Provider modules, Containerized Systems, Inland Pipeline Distribution System (IPDS), water support equipment and Large Area Maintenance Shelters (LAMS) returning from issue to units in Afghanistan.

Aviation Special Technical Inspection and Repair (STIR) (\$343,013) Aviation STIR program performs field level maintenance on the AH-64 Apache, CH-47 Chinook, OH-58 Kiowa Warrior, UH-60 Blackhawk, and Special Operations aircraft returning from Operation Enduring Freedom. Funding provides for civilian and contractor labor as well as repair parts. Work improves materiel readiness, operational availability, and quality; enhances safety; reduces operational and support costs; and ensures Mission Design Series configuration control.

Organizational Clothing and Individual Equipment (OCIE) and Product Improvement Pilot Program (PIPP) (\$79,185) This program resets OCIE for Soldiers and units. Items to be reset are those required by the HQDA G1 Personnel Planning Guidance. Costs also include a service contract for personnel to coordinate RESET events with units and CIFs, to participate in RESET conferences and meetings, as well as to augment Central Issue Facility (CIF) personnel during a RESET event.

b. Explanation of Change Between FY 2013 and FY 2014: Equipment maintenance for FY 2014 is being broken out into four CBS codes: 3.5.1 Organizational Maintenance, 3.5.2 Intermediate Level Maintenance, 3.5.3 Depot Level Maintenance and 3.5.4 Contractor Logistics Support.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OEF				
6. CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$799,939	\$1,698,764	\$-235,403	\$1,463,361

a. Narrative Justification: Funds restore approximately 143,000 pieces of equipment to combat readiness. Depot Maintenance is performed to correct equipment faults that are above the organizational/intermediate maintenance levels. The depot work is executed at Army depots and arsenals, and contractor facilities. FY 2014 depot-level reset requirements include battle damaged rotary wing aircraft, combat vehicles, Field Artillery and ammunition supply vehicles, tactical wheeled vehicles, missiles and missile equipment. Additional requirements include command, control, communications, computers, intelligence, surveillance and reconnaissance (C4ISR) equipment; small arms and crew served weapons, and miscellaneous pieces of support equipment.

b. Explanation of Change Between FY 2013 and FY 2014: These requirements were previously consolidated in CBS 3.5. The decrease for FY 2014 was caused by the completion of all Operation New Dawn RESET in FY 2013.

OND/IRAQ ACTIVITIES

7. CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$1,784,154	\$874,912	\$-874,912	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

8. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$199,571	\$0	\$148,150	\$148,150
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a. Narrative Justification: Includes Reset for one Stryker Brigade Combat Team (SBCT) (300+ Stryker vehicles). Strykers deploy with other operating forces in theater, and the Depot Repair Cycle Float (DRCF) fleet to support potential growth of SBCTs. Stryker Reset begins immediately following completion of operations, prior to re-deployment to home station. This support also provides contract logistics support for RESET and combat/battle damage repair in Qatar and Anniston Army Depot for vehicles damaged in theater and returning from deployment. This program funds the repair of damaged Stryker vehicles to full mission capable (FMC) status. These funds also maintain Battle Damage Repair Facilities.

b. Explanation of Change Between FY 2013 and FY 2014: Equipment maintenance for FY 2014 is being broken out into four more detailed CBS codes: 3.5.1 Organizational Maintenance, 3.5.2 Intermediate Level Maintenance, 3.5.3 Depot Level Maintenance and 3.5.4 Contractor Logistics Support.

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
OND/IRAQ ACTIVITIES				
9. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$466,398	\$0	\$0	\$0
<u>Explanation of Change Between FY 2013 and FY 2014:</u> There is no requirement for this program in OND for FY 2014.				
Total	\$3,490,721	\$3,687,973	\$-1,447,615	\$2,240,358

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 137 - Reset

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
0101	EXEC, GEN, SPEC SCHEDULE	49,724	0	0.24%	118	-18,245	31,597	0	0.74%	234	-569	31,262
0103	WAGE BOARD	9,228	0	0.22%	20	-3,384	5,864	0	0.48%	28	-90	5,802
0106	BENEFITS TO FORMER EMPLOYEES	4	0	0.00%	0	-1	3	0	0.00%	0	0	3
0107	VOLUNTARY SEPARATION INCENTIVE PAY	121	0	0.00%	0	-44	77	0	0.00%	0	-1	76
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	59,077	0		138	-21,674	37,541	0		262	-660	37,143
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	7,754	0	2.00%	155	-2,982	4,927	0	1.90%	94	-146	4,875
0399	TOTAL TRAVEL	7,754	0		155	-2,982	4,927	0		94	-146	4,875
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	1,272	0	8.37%	106	-570	808	0	-2.95%	-24	15	799
0411	ARMY MANAGED SUPPLIES & MATERIALS	497,405	0	-1.10%	-5,471	76,942	568,876	0	-2.75%	-15,644	-240,510	312,722
0412	NAVY MANAGED SUPPLIES & MATERIALS	147	0	2.47%	4	-58	93	0	-0.11%	0	-1	92
0414	AIR FORCE MANAGED SUPPLIES & MATERIALS	1	0	4.01%	0	0	1	0	3.80%	0	0	1
0416	GSA MANAGED SUPPLIES & MATERIALS	16,366	0	2.00%	327	-6,293	10,400	0	1.90%	198	-309	10,289
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	17,478	0	1.90%	332	-6,704	11,106	0	0.22%	24	-141	10,989
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	95,957	0	1.80%	1,727	-36,709	60,975	0	-0.10%	-61	-585	60,329
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	70,594	0	1.10%	777	-26,513	44,858	0	0.75%	336	-811	44,383
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	699,220	0		-2,198	95	697,117	0		-15,171	-242,342	439,604
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	4	0	-1.10%	0	-1	3	0	-2.75%	0	0	3
0503	NAVY EQUIPMENT	1	0	2.47%	0	0	1	0	-0.11%	0	0	1
0506	DLA EQUIPMENT	18,977	0	7.00%	1,328	-8,246	12,059	0	-0.20%	-24	-104	11,931
0507	GSA MANAGED EQUIPMENT	31,837	0	2.00%	637	-12,244	20,230	0	1.90%	384	-598	20,016

Exhibit OP-5 Cost of War Detail, SAG 137

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	50,819	0		1,965	-20,491	32,293	0		360	-702	31,951
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	954,435	0	4.98%	47,531	169,159	1,171,125	0	4.01%	46,962	-618,028	600,059
0603 DLA DISTRIBUTION DEPOT (ARMY ONLY)	45,465	0	13.30%	6,047	-22,622	28,890	0	0.00%	0	-306	28,584
0699 TOTAL OTHER FUND PURCHASES	999,900	0		53,578	146,537	1,200,015	0		46,962	-618,334	628,643
<u>TRANSPORTATION</u>											
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	1,001	0	31.30%	313	-678	636	0	39.00%	248	-255	629
0771 COMMERCIAL TRANSPORTATION	7,309	0	2.00%	146	-2,811	4,644	0	1.90%	88	-137	4,595
0799 TOTAL TRANSPORTATION	8,310	0		459	-3,489	5,280	0		336	-392	5,224
<u>OTHER PURCHASES</u>											
0912 RENTAL PAYMENTS TO GSA (SLUC)	26	0	2.00%	1	-10	17	0	1.90%	0	-1	16
0914 PURCHASED COMMUNICATIONS	797	0	2.00%	16	-307	506	0	1.90%	10	-15	501
0915 RENTS (NON-GSA)	1,173	0	2.00%	23	-451	745	0	1.90%	14	-22	737
0917 POSTAL SERVICES (U.S.P.S.)	116	0	2.00%	2	-44	74	0	1.90%	1	-2	73
0920 SUPPLIES/MATERIALS (NON FUND)	15,354	0	2.00%	307	-5,904	9,757	0	1.90%	185	-289	9,653
0921 PRINTING AND REPRODUCTION	168	0	2.00%	3	-64	107	0	1.90%	2	-3	106
0922 EQUIPMENT MAINTENANCE BY CONTRACT	842,191	0	2.00%	16,844	328,511	1,187,546	0	1.90%	22,563	-584,896	625,213
0923 FACILITY MAINTENANCE BY CONTRACT	3,696	0	2.00%	74	-1,421	2,349	0	1.90%	45	-70	2,324
0925 EQUIPMENT PURCHASES (NON FUND)	178,346	0	2.00%	3,567	-68,585	113,328	0	1.90%	2,153	-53,354	62,127
0929 AIRCRAFT REWORKS BY CONTRACT	75	0	2.00%	2	-29	48	0	1.90%	1	-2	47
0930 OTHER DEPOT MAINTENANCE	391,465	0	2.00%	7,829	-150,542	248,752	0	1.90%	4,726	-7,362	246,116
0932 MGMT & PROFESSIONAL SPT SVCS	17,707	0	2.00%	354	-6,809	11,252	0	1.90%	214	-334	11,132
0933 STUDIES, ANALYSIS, & EVALUATIONS	153	0	2.00%	3	-59	97	0	1.90%	2	-3	96
0934 ENGINEERING & TECHNICAL SERVICES	15,879	0	2.00%	318	-6,107	10,090	0	1.90%	192	-299	9,983
0937 LOCALLY PURCHASED FUEL	1,737	0	8.37%	145	-778	1,104	0	-2.95%	-33	21	1,092
0955 MEDICAL CARE	51	0	4.00%	2	-21	32	0	3.90%	1	-1	32
0957 LANDS AND STRUCTURES	104	0	2.00%	2	-40	66	0	1.90%	1	-2	65
0960 INTEREST AND DIVIDENDS	6,375	0	2.00%	128	-2,452	4,051	0	1.90%	77	-120	4,008
0964 SUBSISTENCE AND SUPPORT OF PERSONS	19	0	2.00%	0	-7	12	0	1.90%	0	0	12
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	165,906	0	2.00%	3,318	-63,801	105,423	0	1.90%	2,003	-3,120	104,306
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	15,365	0	2.00%	307	-5,908	9,764	0	1.90%	186	-290	9,660

Exhibit OP-5 Cost of War Detail, SAG 137

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 137 - Reset

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
0990 IT CONTRACTS SUPPORT SERVICES	8,938	0	2.00%	179	-3,437	5,680	0	1.90%	108	-169	5,619
0999 TOTAL OTHER PURCHASES	1,665,641	0		33,424	11,735	1,710,800	0		32,451	-650,333	1,092,918
9999 GRAND TOTAL	3,490,721	0		87,521	109,731	3,687,973	0		65,294	-1,512,909	2,240,358

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 41 - Security Programs
 Detail by Subactivity Group 411 - Security Programs

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. Funds intelligence support to OEF, providing sustainment and operation of Intelligence, Surveillance, and Reconnaissance (ISR) capabilities already operating in theater, such as Tactical Unmanned Aerial Systems (TUAS), Constant Hawk Full Motion Video (FMV) platforms, Distributed Common Ground System - Army (DCGS-A), Imagery work stations, and Measurement and Signature Intelligence (MASINT) Ground sensors. This effort also provides unique capabilities needed to find, fix, finish, exploit, analyze, and disseminate (F3EAD) critical information pertaining to targets of interest in OEF. Unique capabilities provided in this category include sustainment associated with critical Intelligence initiatives coordinated closely with OSD Military Intelligence Programs (MIP) and ISR Task Force. Other key activities include continued support to the Human Terrain System (HTS) teams currently in theater, Army Document and Media Exploitation (DOMEX), and sustainment of deployable classified communications systems such as the Joint Mobile Intelligence Communications System (JMICS). These resources are used also to selectively augment the Army intelligence workforce using government civilian or contracted personnel, as appropriate, to meet the vastly increased demand for actionable intelligence in theater. Analysts working within existing DoD and Intelligence Community (IC) organizations provide real-time or near real-time analytic products in direct support of commanders engaged in the execution of their OEF missions. This is accomplished through the collection, analysis, and fusion of multiple sources of information, including Human, Signals, Measurement and Signature, and Imagery Intelligence (HUMINT, SIGINT, MASINT, and IMINT) and Counterintelligence. Note: Classified details of the FY 2014 Overseas Contingency Operations (OCO) request in support of the Army MIP are contained in Volume 1a of the DoD Military Intelligence Program Congressional Justification Book (MIP CJB).

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OEF				
3.6 Communications and Intel	\$2,263,234	\$1,828,717	-\$425,723	\$1,402,994
Total	\$2,263,234	\$1,828,717	-\$425,723	\$1,402,994
OND/IRAQ ACTIVITIES				
3.6 Communications and Intel	\$128,544	\$0	\$0	\$0
Total	\$128,544	\$0	\$0	\$0
SAG Total	\$2,391,778	\$1,828,717	-\$425,723	\$1,402,994

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 41 - Security Programs
 Detail by Subactivity Group 411 - Security Programs

A. Subactivity Group

	FY 2012	FY 2013	Delta	FY 2014
OEF	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
1. CBS Category/Subcategory: 3.6 Communications and Intel	\$2,263,234	\$1,828,717	\$-425,723	\$1,402,994

a. Narrative Justification: Funds the following Army MIP: consist of programs, projects, or activities that support the Secretary of Defense's intelligence, counterintelligence, and related intelligence responsibilities. This includes those intelligence and counterintelligence programs, projects, or activities that provide capabilities to meet warfighter's operational and tactical requirements more effectively.

Advanced Technology and Sensors (ATS). Provides research, advanced development and early fielding of applications supporting the transition from the current airborne, reconnaissance architecture to the developing multi-intelligence, layered airborne ISR architecture. ATS resources support efforts to identify and prioritize technologies critical in the development of airborne reconnaissance systems. ATS also begins technology transition programs in vital areas such as precision geographic location, target correlation/identification and hyper spectral imaging.

Airborne Reconnaissance - Low (ARL). Program is a multi-intelligence airborne ISR system capable of simultaneous, multiple source intelligence collection. The ARL provides full spectrum tactical intelligence support to Theaters, from Joint Task Force Commanders down to Brigade Combat Teams (BCTs) through 1) real-time Electro-Optical/Infra-Red (EO/IR) Full Motion Video (FMV) collection; 2) near real-time Ground Moving Target Indicator (GMTI) collection and processing; 3) near real-time communication intercept and geo-location processing.

Army Tactical and Operational Intelligence Analysis (ATOIA). Encompasses the Army's MIP Investment in all-source and multi-discipline analysis by providing information and intelligence assessments that cross functional and regional boundaries. This project also includes resources for the Army Service Intelligence Center (ASIC).

Biometrics (BEI). Ensures the Army's enduring biometrics intelligence capability by providing intelligence analysis and senior intelligence staff support for the production of BEI and the development of and planning for biometrics policy and concepts. BEI activities also enable the U.S. Army Intelligence Community to enhance the intelligence portion of Army biometrics support which is designed to provide warfighting commanders with responsive, actionable intelligence to find, fix, finish, and exploit (F3E) insurgents, terrorists, and other persons of interest to U.S. and coalition forces.

Counterintelligence Activities. Classified details of the Counterintelligence Activities Program can be found in the Army MIP contained in Volume 1a of the DoD MIP CJB.

Counterintelligence and Human Intelligence Automated Reporting and Collection System (CHARCS). Provides Counterintelligence (CI) and Human Intelligence
 Exhibit OP-5 Cost of War Detail, SAG 411

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 41 - Security Programs
 Detail by Subactivity Group 411 - Security Programs

<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
<u>Actual</u>	<u>Total</u>		<u>Total</u>

(HUMINT) Reporting and Collection and is the Army's system that automates CI/HUMINT collection and dissemination of information. CHARCS consists of two main components: The Individual Tactical Reporting Tool (ITRT) is a collection and processing device used by individual teams in the field. The CI/HUMINT Automated Toolset (CHATS) provides the team leader with the tools to process and manage team collected information and includes a robust set of devices (printer, cameras, scanners, and audio recorders) to assist in mission collection.

Distributed Common Ground System - Army (DCGS-A). Provides DCGS-A which incorporates, modernizes, and improves Taking, Processing, Exploitation, dissemination (TPED), and analysis and production capabilities formerly founded in nine legacy Program of Records (PORs). Connects commanders from company to Army Service Component Command to the Defense Intelligence Information Enterprise (DI2E). DCGS-A multi-intelligence capabilities and reduced forward footprint significantly enhance effects, shift battle focus rapidly, achieve situational understanding, and protect the force.

Foundry. Maintains and improves Army Intelligence readiness through operational training to sustain technical and low density intelligence skills. It supports individual and collective training by providing world-wide, live environment training opportunities.

General Intelligence Skill Training (GIST). Develops and conducts resident training and Distance Learning (DL) for Army all-source analysis, Geospatial Intelligence (GEOINT), Counterintelligence (CI), and Human Intelligence (HUMINT).

Intelligence Force Structure. Provides resources for Military Intelligence (MI) units and staff personnel who support combat forces at strategic, operational and tactical echelons.

Intelligence Staff Support. Provides resources for manpower in intelligence in various command headquarters.

MQ-1C Gray Eagle Unmanned Aircraft System (UAS). Provides MQ-1C Gray Eagle capability for Army Divisions with a responsive, agile, and flexible capability to perform Reconnaissance, Surveillance and Target Acquisition (RSTA), Communications Relay, Manned- Unmanned Teaming and autonomous precision strike. The system will be assigned to the Combat Aviation Brigade (CAB) to provide immediately responsive support to the Division Commander.

Operational Human Intelligence (HUMINT). Classified details of the HUMINT Activities Program can be found in the Army Military Intelligence Program is contained in Volume 1a of the DoD MIP CJB.

Reserve Intelligence. Consists of U.S. Army Reserve (USAR) intelligence units and Soldiers. The USAR Military Intelligence (MI) Readiness Command (MIRC) provides command and control of all USAR MI commands. Consists of intelligence units in support of tactical, operational, and strategic levels and throughout the intelligence community. This force provides capabilities in all the intelligence disciplines.

Tactical Exploitation of National Capabilities (TENCAP). Provides a team of Intelligence, Surveillance, and Reconnaissance (ISR) Subject Matter Experts (SMEs) and System Engineers who leverage National space capabilities and architectures and integrate them into relevant warfighter solutions that support tactical operations.

Exhibit OP-5 Cost of War Detail, SAG 411

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 41 - Security Programs
 Detail by Subactivity Group 411 - Security Programs

	FY 2012	FY 2013	Delta	FY 2014
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
TROJAN. Provides for a real-world early entry, quick reaction, intelligence capability that is characterized by split based operations through a secure networked architecture.				
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u>				
Changes in OCO are due to increased procurement requirements to prepare OEF Constant Hawk Aircraft for migration from a Quick Reaction Capability (QRC) into the EMARSS/MARSS Program, and to procure currently leased DHC-8 Aircraft, deploying to OEF. Sustainment of Unmanned Aircraft System (UAS) Payloads and Field Service Representatives (FSR) support in OEF. Sustainment of additional DCGS-A capabilities in OEF. An increase due to a plus up in the ATOIA system to include Human Terrain System (HTS), Counterintelligence Threat Protection (CITP), and Counter-IED Analysts. Changes also reflect increases for deployed systems such as, Persistent Surveillance Systems Tethered Aerostats, Pursuit and Exploitation Vigilant Pursuit Systems, Tiger Shark Systems, VADER systems and sustainment of Signals Intelligence (SIGINT) dissemination and communications architecture to support the intelligence gathered.				
OND/IRAQ ACTIVITIES				
2. CBS Category/Subcategory: 3.6 Communications and Intel	\$128,544	\$0	\$0	\$0
<u>Explanation of Change Between FY 2013 and FY 2014:</u> There is no requirement for OND in FY 2014.				
Total	\$2,391,778	\$1,828,717	-\$425,723	\$1,402,994

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 41 - Security Programs
 Detail by Subactivity Group 411 - Security Programs

III. Part OP-32

	<u>FY 2012</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2013</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2014</u> <u>Program</u>	
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	15,808	0	2.00%	316	-6,079	10,045	0	1.90%	191	-2,087	8,149
0399	TOTAL TRAVEL	15,808	0		316	-6,079	10,045	0		191	-2,087	8,149
<u>OTHER PURCHASES</u>												
0925	EQUIPMENT PURCHASES (NON FUND)	189,234	0	2.00%	3,785	-72,773	120,246	0	1.90%	2,285	-24,985	97,546
0932	MGMT & PROFESSIONAL SPT SVCS	1,094,760	0	2.00%	21,895	-112,112	1,004,543	0	1.90%	19,086	-289,415	734,214
0933	STUDIES, ANALYSIS, & EVALUATIONS	14,171	0	2.00%	283	-5,449	9,005	0	1.90%	171	-1,860	7,316
0934	ENGINEERING & TECHNICAL SERVICES	509,410	0	2.00%	10,188	-195,900	323,698	0	1.90%	6,150	-67,094	262,754
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	268,121	0	2.00%	5,362	-103,109	170,374	0	1.90%	3,237	-35,401	138,210
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	192,637	0	2.00%	3,853	-74,081	122,409	0	1.90%	2,326	-25,415	99,320
0990	IT CONTRACTS SUPPORT SERVICES	107,637	0	2.00%	2,153	-41,393	68,397	0	1.90%	1,300	-14,212	55,485
0999	TOTAL OTHER PURCHASES	2,375,970	0		47,519	-604,817	1,818,672	0		34,555	-458,382	1,394,845
9999	GRAND TOTAL	2,391,778	0		47,835	-610,896	1,828,717	0		34,746	-460,469	1,402,994

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 421 - Servicewide Transportation

I. Description of Operations Financed:

Operating Enduring Freedom (OEF): Funds support the transportation costs associated with sustainment of U.S. Army forces (excluding intra-theater transportation) in Afghanistan, Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This funding supports the transportation of equipment to/from the theater of operations. The supplies/equipment requiring shipment include major end items, secondary items, and other general supply items. Supports the requirement in 39 U.S.C. requirement of Army Post Office mail and 10 U.S.C. requirement of Army and Air Force Exchange Service (AAFES) products. Supports the movement of over ocean, ground and air transportation of rations and subsistence items to forward deployed Soldiers, civilians and contractors. Supports contractor payments for container leases and over ocean transportation of ammunition shipments in support of OEF and Army reset/retrograde. Also includes the Army reimbursement to the Defense Logistics Agency (DLA) for over-ocean movement of DLA managed secondary items to Army customers in support of OEF operations. Also, includes OSD-directed cash recovery payments to U.S. Transportation Command (TRANSCOM).

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
4.1 Airlift	\$0	\$219,800	-\$219,800	\$0
4.5 Other Transportation	\$0	\$294,000	\$382,884	\$676,884
4.6 Second Destination Transportation	\$3,956,621	\$2,724,510	\$1,199,962	\$3,924,472
Total	\$3,956,621	\$3,238,310	\$1,363,046	\$4,601,356
OND/IRAQ ACTIVITIES				
4.4 Port Handling / Inland Transportation	\$442,772	\$0	\$0	\$0
4.6 Second Destination Transportation	\$611,772	\$0	\$0	\$0
Total	\$1,054,544	\$0	\$0	\$0
SAG Total	\$5,011,165	\$3,238,310	\$1,363,046	\$4,601,356

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 421 - Servicewide Transportation

A. Subactivity Group

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
OEF				
1. CBS Category/Subcategory: 4.1 Airlift	\$0	\$219,800	\$-219,800	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this category for FY 2014.

OND/IRAQ ACTIVITIES

2. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$442,772	\$0	\$0	\$0
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Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

OEF

3. CBS Category/Subcategory: 4.5 Other Transportation	\$0	\$294,000	\$382,884	\$676,884
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a. Narrative Justification: Funds other transportation requirements not covered under Airlift, Sealift, Port Handling, or Second Destination Transportation. These other transportation consists of premium transportation for subsistence. Funds the premium transportation for military, DoD civilian and contractor subsistence between the subsistence prime vendor and the Army dining facilities throughout the theater of operations.

b. Explanation of Change Between FY 2013 and FY 2014: The increased requirement is due to a dramatic increase in pieces of equipment, higher in-theater vendor shipping fees and higher rates charged by the US TRANSCOM. Additionally, as larger tactical and operational bases close, the cost to transport subsistence increases due to the distance to remote operating bases.

OEF

4. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$3,956,621	\$2,724,510	\$1,199,962	\$3,924,472
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a. Narrative Justification: Funds Second Destination Transportation (SDT) to OEF. Funds support the transportation costs associated with Sustainment of U.S. Army

Exhibit OP-5 Cost of War Detail, SAG 421

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 421 - Servicewide Transportation

forces (excluding intra-theater transportation). This includes transportation of battle damage/washout/replacement of U.S. Army Military Table of Organization and Equipment (MTO&E) to/from the theaters of operations as well as secondary items, and general supply. Funds the 39 U.S.C. requirement of Army Post Office mail and 10 U.S.C requirement of AAFES products. Funds the over-ocean, ground and air transportation of rations and subsistence items to forward deployed Soldiers, civilians and contractors. Funds container leases and over-ocean transportation of ammunition shipments in support of OCO and Army reset/retrograde. Also includes the Army reimbursement to the DLA for over-ocean movement of DLA managed secondary items to Army customers in support of OEF and OND operations.

b. Explanation of Change Between FY 2013 and FY 2014: Increased costs caused by the accelerated material retrograde of equipment from Afghanistan. The Army's goal is to complete the majority of material retrograde by December 2014.

OND/IRAQ ACTIVITIES

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
5. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$611,772	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this program in OND for FY 2014.

Total	\$5,011,165	\$3,238,310	\$1,363,046	\$4,601,356
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DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 421 - Servicewide Transportation

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>TRANSPORTATION</u>											
0705	AMC CHANNEL CARGO	0	1.70%	11,690	-262,374	436,945	0	1.90%	8,302	36,292	481,539
0708	MSC CHARTERED CARGO	0	2.40%	4,712	-76,291	124,762	0	11.10%	13,849	27,437	166,048
0718	SDDC LINER OCEAN TRANSPORTATION	0	0.20%	6	-1,178	2,043	0	14.40%	294	382	2,719
0719	SDDC CARGO OPERATIONS (PORT HANDLING)	0	31.30%	499,500	-1,027,258	1,068,088	0	39.00%	416,554	-235,016	1,249,626
0771	COMMERCIAL TRANSPORTATION	0	2.00%	50,563	-972,225	1,606,472	0	1.90%	30,523	1,064,429	2,701,424
0799	TOTAL TRANSPORTATION	0		566,471	-2,339,326	3,238,310	0		469,522	893,524	4,601,356
9999	GRAND TOTAL	0		566,471	-2,339,326	3,238,310	0		469,522	893,524	4,601,356

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 422 - Central Supply Activities

I. Description of Operations Financed:

Operation New Dawn (OND) encompasses all actions to return national security responsibility to the nation of Iraq, including theater-wide support operations in Kuwait and Qatar which are primarily focused on command and control, communications, logistics, and support activities. Funds the responsible retrograde of equipment from Iraq.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OND/IRAQ ACTIVITIES				
3.5 Equipment Maintenance	\$50,757	\$129,000	-\$129,000	\$0
Total	\$50,757	\$129,000	-\$129,000	\$0
SAG Total	\$50,757	\$129,000	-\$129,000	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 422 - Central Supply Activities

A. Subactivity Group

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
OND/IRAQ ACTIVITIES				
1. CBS Category/Subcategory: 3.5 Equipment Maintenance	\$50,757	\$129,000	\$-129,000	\$0
<u>Explanation of Change Between FY 2013 and FY 2014:</u> There is no requirement for this category in FY 2014.				
Total	\$50,757	\$129,000	\$-129,000	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 422 - Central Supply Activities

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	46,213	0	4.98%	2,301	77,599	126,113	0	4.01%	5,057	-131,170	0
0699 TOTAL OTHER FUND PURCHASES	46,213	0		2,301	77,599	126,113	0		5,057	-131,170	0
<u>OTHER PURCHASES</u>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	4,544	0	2.00%	91	-1,748	2,887	0	1.90%	55	-2,942	0
0999 TOTAL OTHER PURCHASES	4,544	0		91	-1,748	2,887	0		55	-2,942	0
9999 GRAND TOTAL	50,757	0		2,392	75,851	129,000	0		5,112	-134,112	0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 424 - Ammunition Management

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. Funds the transportation of conventional ammunition into theater.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OEF				
4.6 Second Destination Transportation	\$0	\$72,022	-\$54,604	\$17,418
Total	\$0	\$72,022	-\$54,604	\$17,418
OND/IRAQ ACTIVITIES				
4.0 Transportation	\$84,372	\$6,000	-\$6,000	\$0
Total	\$84,372	\$6,000	-\$6,000	\$0
SAG Total	\$84,372	\$78,022	-\$60,604	\$17,418

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 424 - Ammunition Management

A. Subactivity Group

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
OND/IRAQ ACTIVITIES				
1. CBS Category/Subcategory: 4.0 Transportation	\$84,372	\$6,000	\$-6,000	\$0
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u> There is no requirement for this program in OND for FY 2014.				
OEF				
2. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$0	\$72,022	\$-54,604	\$17,418
a. <u>Narrative Justification:</u> This programs funds the transportation costs for the shipment of conventional ammunition into theater to support OEF. The shipped munitions support critical warfighter requirements in Afghanistan to include 5.56mm, .50 caliber, 30mm, 40mm and 2.75 inch rockets.				
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u> The decrease in FY 2014 is due to planned consumption of existing ammunitions stocks to minimize new shipments in conjunction with the pending Afghanistan drawdown.				
Total	\$84,372	\$78,022	\$-60,604	\$17,418

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 42 - Logistics Operations
 Detail by Subactivity Group 424 - Ammunition Management

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	34,546	0	4.98%	1,720	10,095	46,361	0	4.01%	1,859	-30,802	17,418
0699 TOTAL OTHER FUND PURCHASES	34,546	0		1,720	10,095	46,361	0		1,859	-30,802	17,418
<u>OTHER PURCHASES</u>											
0923 FACILITY MAINTENANCE BY CONTRACT	49,826	0	2.00%	997	-19,162	31,661	0	1.90%	602	-32,263	0
0999 TOTAL OTHER PURCHASES	49,826	0		997	-19,162	31,661	0		602	-32,263	0
9999 GRAND TOTAL	84,372	0		2,717	-9,067	78,022	0		2,461	-63,065	17,418

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 432 - Servicewide Communications

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates. Funds theater communications support including signal staff augmentation and Netted Iridium radio support and net time. Also funds installation incremental costs for: Enterprise License Agreement, Information Assurance mission, Long Haul communications, and the Installation Information Infrastructure Modernization Program.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Total</u>	<u>Delta</u>	<u>FY 2014</u> <u>Total</u>
OEF				
2.5 Other Personnel Support	\$0	\$0	\$110,000	\$110,000
3.6 Communications and Intel	\$33,509	\$0	\$0	\$0
Total	\$33,509	\$0	\$110,000	\$110,000
SAG Total	\$33,509	\$0	\$110,000	\$110,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 432 - Servicewide Communications

A. Subactivity Group

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
OEF				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$110,000	\$110,000

a. Narrative Justification: Supports the Active Army end strength above 490,000. Funding includes support for fuel, supplies, and repair parts, training, travel & transportation costs and other special training activities. Increased funding supports the following four programs. First, it provides for procurement of Army-Wide Enterprise License Agreement, programming, operations, and maintenance of communication systems. Second, this funding will provide measures that protect and defend information and systems by ensuring their availability, integrity, authentication, confidentiality, and non-repudiation to achieve a defense-in-depth approach that integrates the capabilities of personnel, operations, and technology. Third, this funding will provide Enterprise Information Infrastructure solutions within the framework of the Army Knowledge Management (AKM) strategy to ensure the ability to communicate, collect and store data, disseminate information and collaborate in support of anti-terrorism/force protection, homeland defense, force projection and sustainment. Lastly, this funding resources support communications for the Defense Communications Systems (DCS): Defense Switched Network (DSN), Defense Red Switch Network (DRSN), Non-secure Internet Protocol Router Network (NIPRNET), Secret Internet Protocol Router Network (SIPRNET), Defense Satellite Communications Systems (DSCS), Video Teleconference Center (VTC), Digital Video Services (DVS), Joint Worldwide Intelligence Communications Systems (JWICS) and dedicated voice and data circuits.

b. Explanation of Change Between FY 2013 and FY 2014: Increased funds for costs of Brigade Combat Teams associated with the active duty end strength above 490,000.

OEF				
2. CBS Category/Subcategory: 3.6 Communications and Intel	\$33,509	\$0	\$0	\$0

Explanation of Change Between FY 2013 and FY 2014: There is no requirement for this category in FY 2014.

Total	\$33,509	\$0	\$110,000	\$110,000
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DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 432 - Servicewide Communications

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>OTHER PURCHASES</u>											
0990 IT CONTRACTS SUPPORT SERVICES	33,509	0	2.00%	670	-34,179	0	0	1.90%	0	110,000	110,000
0999 TOTAL OTHER PURCHASES	33,509	0		670	-34,179	0	0		0	110,000	110,000
9999 GRAND TOTAL	33,509	0		670	-34,179	0	0		0	110,000	110,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 434 - Other Personnel Support

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. Funds legal processing and support for detainee operations at Joint Task Force - Guantanamo (JTF-GTMO).

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OEF				
3.4 Facilities and Base Support	\$102,155	\$137,277	-\$42,457	\$94,820
Total	\$102,155	\$137,277	-\$42,457	\$94,820
SAG Total	\$102,155	\$137,277	-\$42,457	\$94,820

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 434 - Other Personnel Support

A. Subactivity Group

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
OEF				
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$102,155	\$137,277	\$-42,457	\$94,820
a. <u>Narrative Justification:</u>	Funds support the operational sustainment and base operations support requirements for detainee operations at JTF-GTMO. Funds also support airlift and sustainment requirements for the Office of Military Commission operations. Funded areas include the Expeditionary Legal Complex operations, sustainment of Expeditionary Legal Complex-Office of Military Commissions, Expeditionary Legal Complex airlift, detainee operations and the JTF GTMO rest & recuperation program.			
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u>	The funding reduction is based on a projected reduction in facility and operational requirements.			
Total	\$102,155	\$137,277	\$-42,457	\$94,820

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 434 - Other Personnel Support

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>	
<u>TRAVEL</u>												
0308 TRAVEL OF PERSONS	2,132	0	2.00%	43	691	2,866	0	1.90%	54	-1,580	1,340	
0399 TOTAL TRAVEL	2,132	0		43	691	2,866	0		54	-1,580	1,340	
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0411 ARMY MANAGED SUPPLIES & MATERIALS	1,964	0	-1.10%	-22	697	2,639	0	-2.75%	-73	-1,331	1,235	
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	1,964	0		-22	697	2,639	0		-73	-1,331	1,235	
<u>TRANSPORTATION</u>												
0702 AMC SAAM (FUND)	3,995	0	7.00%	280	1,094	5,369	0	2.70%	145	-3,002	2,512	
0717 SDDC GLOBAL POV	2	0	-1.60%	0	0	2	0	24.00%	0	-1	1	
0718 SDDC LINER OCEAN TRANSPORTATION	1,354	0	0.20%	3	462	1,819	0	14.40%	262	-1,230	851	
0771 COMMERCIAL TRANSPORTATION	2,881	0	2.00%	58	933	3,872	0	1.90%	74	-2,135	1,811	
0799 TOTAL TRANSPORTATION	8,232	0		341	2,489	11,062	0		481	-6,368	5,175	
<u>OTHER PURCHASES</u>												
0914 PURCHASED COMMUNICATIONS	17,624	0	2.00%	352	5,707	23,683	0	1.90%	450	-12,456	11,677	
0915 RENTS (NON-GSA)	263	0	2.00%	5	85	353	0	1.90%	7	-195	165	
0920 SUPPLIES/MATERIALS (NON FUND)	1,498	0	2.00%	30	485	2,013	0	1.90%	38	-1,109	942	
0921 PRINTING AND REPRODUCTION	465	0	2.00%	9	150	624	0	1.90%	12	-344	292	
0922 EQUIPMENT MAINTENANCE BY CONTRACT	163	0	2.00%	3	54	220	0	1.90%	4	-122	102	
0923 FACILITY MAINTENANCE BY CONTRACT	35,463	0	2.00%	709	11,485	47,657	0	1.90%	905	3,734	52,296	
0925 EQUIPMENT PURCHASES (NON FUND)	8,930	0	2.00%	179	2,890	11,999	0	1.90%	228	-6,613	5,614	
0932 MGMT & PROFESSIONAL SPT SVCS	2,148	0	2.00%	43	696	2,887	0	1.90%	55	-1,592	1,350	
0933 STUDIES, ANALYSIS, & EVALUATIONS	807	0	2.00%	16	262	1,085	0	1.90%	21	-599	507	
0934 ENGINEERING & TECHNICAL SERVICES	230	0	2.00%	5	74	309	0	1.90%	6	-170	145	
0937 LOCALLY PURCHASED FUEL	1,952	0	8.37%	163	507	2,622	0	-2.95%	-77	-1,318	1,227	
0957 LANDS AND STRUCTURES	8,218	0	2.00%	164	2,661	11,043	0	1.90%	210	-6,086	5,167	
0964 SUBSISTENCE AND SUPPORT OF PERSONS	9,408	0	2.00%	188	3,046	12,642	0	1.90%	240	-6,967	5,915	
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	1,354	0	2.00%	27	438	1,819	0	1.90%	35	-1,003	851	
0990 IT CONTRACTS SUPPORT SERVICES	1,304	0	2.00%	26	424	1,754	0	1.90%	33	-967	820	

Exhibit OP-5 Cost of War Detail, SAG 434

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 434 - Other Personnel Support

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
0999 TOTAL OTHER PURCHASES	89,827	0		1,919	28,964	120,710	0		2,167	-35,807	87,070
9999 GRAND TOTAL	102,155	0		2,281	32,841	137,277	0		2,629	-45,086	94,820

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 435 - Other Service Support

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. Funds in-theater law enforcement and forensics programs.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OEF				
2.5 Other Personnel Support	\$73,499	\$72,293	-\$18,293	\$54,000
Total	\$73,499	\$72,293	-\$18,293	\$54,000
SAG Total	\$73,499	\$72,293	-\$18,293	\$54,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 435 - Other Service Support

A. Subactivity Group

	FY 2012 <u>Actual</u>	FY 2013 <u>Total</u>	<u>Delta</u>	FY 2014 <u>Total</u>
OEF				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$73,499	\$72,293	\$-18,293	\$54,000
a. <u>Narrative Justification:</u>	Funds in-theater law enforcement programs conducted by the Criminal Investigation Division. Programs include Expeditionary Forensics Laboratory, Forensics Training Research Academy, Law Enforcement Professionals Program, and the Major Procurement Fraud Unit.			
b. <u>Explanation of Change Between FY 2013 and FY 2014:</u>	Decreased funding is the result of reduced OPTEMPO/PERSTEMPO associated with the Afghanistan drawdown.			
Total	\$73,499	\$72,293	\$-18,293	\$54,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 435 - Other Service Support

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>	
<u>OTHER PURCHASES</u>												
0932	MGMT & PROFESSIONAL SPT SVCS	73,497	0	2.00%	1,470	-2,674	72,293	0	1.90%	1,374	-19,667	54,000
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	2	0	2.00%	0	-2	0	0	1.90%	0	0	0
0999	TOTAL OTHER PURCHASES	73,499	0		1,470	-2,676	72,293	0		1,374	-19,667	54,000
9999	GRAND TOTAL	73,499	0		1,470	-2,676	72,293	0		1,374	-19,667	54,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 436 - Army Claims

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. Administrates OEF related claims adjudicated by United States Army Claims Service (USACS). Funding supports the processing, investigation, adjudication, and negotiation of settlements of non-contractual OEF related claims on behalf of, and against the Department of Defense (DoD) and the Department of the Army civilians and other personnel.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
2.5 Other Personnel Support	\$25,000	\$0	\$0	\$0
Total	\$25,000	\$0	\$0	\$0
SAG Total	\$25,000	\$0	\$0	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 436 - Army Claims

A. Subactivity Group

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OEF				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$25,000	\$0	\$0	\$0
 <u>Explanation of Change Between FY 2013 and FY 2014:</u> There is no requirement for this category in FY 2014.				
Total	\$25,000	\$0	\$0	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 436 - Army Claims

III. Part OP-32

	<u>FY 2012 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2013 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2014 Program</u>
<u>OTHER PURCHASES</u>											
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	25,000	0	2.00%	500	-25,500	0	0	1.90%	0	0	0
0999 TOTAL OTHER PURCHASES	25,000	0		500	-25,500	0	0		0	0	0
9999 GRAND TOTAL	25,000	0		500	-25,500	0	0		0	0	0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 437 - Other Construction Support and Real Estate Management

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates. Funds the US Army Corps of Engineers (USACE) engineering and construction operation support mission in Afghanistan.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Total</u>	<u>Delta</u>	<u>FY 2014 Total</u>
OEF				
3.4 Facilities and Base Support	\$0	\$0	\$250,000	\$250,000
Total	\$0	\$0	\$250,000	\$250,000
SAG Total	\$0	\$0	\$250,000	\$250,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 437 - Other Construction Support and Real Estate Management

A. Subactivity Group

	FY 2012	FY 2013	<u>Delta</u>	FY 2014
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OEF				
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$0	\$0	\$250,000	\$250,000
a. <u>Narrative Justification:</u> This funding provides the USACE project support in OEF. USACE Afghanistan Engineer District (AED), provides the only deployed engineering and construction operation support mission in Afghanistan. AED provides direct support to the International Security Assistance Force (ISAF), Combined Security Transition Command (CSTC-A), and the US Agency for International Development (USAID). AED provides oversight of the construction of runways, airfields, military housing, provincial roads, bridges and micro-hydro power stations. The Joint Program Integration Office (JPIO) in AED participates in the integration and synchronization of engineering planning, and operations across engineering missions in Afghanistan. The AED Provincial Reconstruction Teams (PRT) facilitate reconstruction efforts that empower local governments, combining the efforts of local Afghanistan people and Corps of Engineers employees making them more effective and extending the reach of the centralized government of Afghanistan into the provinces. Other programs to sustain AED's mission in Afghanistan include: base operations support for deployed personnel; security; Environmental Monitoring and Assessment Program (EMAP-OCO) to provide the war fighter with specific geospatial info, topographical analysis and digital mapping; Defense Field Force Engineering to provide technical engineering and contract construction support/reach back support system; Tele-Engineering Ops Center 24/7 support which trains teams in theater construction management; and a telecommunications program. Funding decrements to these programs would have a pronounced, proportional impact on missions.				
b. <u>Explanation of Change Between FY 2013 and FY2014:</u> Infrastructure in Afghanistan is still among the most under developed in the world. Additional funding will support critically needed runways, airfields, military housing, provincial roads, bridges and micro-hydro power stations. USACE support in Afghanistan was transferred from SAG 132.				
Total	\$0	\$0	\$250,000	\$250,000

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations: Operation Enduring Freedom
 Operation and Maintenance, Army
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 437 - Other Construction Support and Real Estate Management

III. Part OP-32

	<u>FY 2012</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
OTHER PURCHASES											
0923 FACILITY MAINTENANCE BY CONTRACT	0	0	2.00%	0	0	0	0	1.90%	0	110,666	110,666
0932 MGMT & PROFESSIONAL SPT SVCS	0	0	2.00%	0	0	0	0	1.90%	0	74	74
0934 ENGINEERING & TECHNICAL SERVICES	0	0	2.00%	0	0	0	0	1.90%	0	63,493	63,493
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	0	0	2.00%	0	0	0	0	1.90%	0	75,767	75,767
0999 TOTAL OTHER PURCHASES	0	0		0	0	0	0		0	250,000	250,000
9999 GRAND TOTAL	0	0		0	0	0	0		0	250,000	250,000